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United Nations

Programme budget for the biennium 2012-2013

General Assembly

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Chapter I
Introduction

1. At its 93rd meeting, on 24 December 2011, the General Assembly adopted its resolution 66/246 on questions relating to the proposed programme budget for the biennium 2012-2013 and its resolutions 66/248 A and B on the programme budget for the biennium 2012-2013.

2. In its resolution 66/248 A, the General Assembly adopted budget appropriations totalling $5,152,299,600. In resolution 66/248 B, it approved the estimate of income from staff assessment in the amount of $455,366,000 and the estimate of income other than that from staff assessment in the amount of $52,385,200.

3. The programme budget of the United Nations for the biennium 2012-2013 was approved by the General Assembly following its consideration of the Secretary-General's proposed programme budget,[1] the reports of the Advisory Committee on Administrative and Budgetary Questions thereon[2] and the report of the Committee for Programme and Coordination on the work of its fifty-first session.[3]

4. During the sixty-sixth session of the General Assembly, the Fifth Committee considered reports of the Secretary-General submitted under the agenda item entitled "Proposed programme budget for the biennium 2012-2013" that contained revised estimates, including those resulting from decisions taken by the Human Rights Council, and statements of programme budget implications on draft resolutions, together with the related reports of the Advisory Committee on Administrative and Budgetary Questions. The Assembly accordingly took decisions affecting the programme budget on the basis of the recommendations contained in the relevant reports of the Fifth Committee (see A/66/637 and Add.1).

5. The present document contains the detailed schedules of budget appropriations and income estimates for the biennium 2012-2013. Throughout the schedules, the proposed programme budget refers to the documents listed in footnote 1, and changes in the rates of exchange, inflation and other adjustments refer to the report of the Secretary-General entitled "Revised estimates: effect of changes in rates of exchange and inflation" (A/66/614) and the subsequent revisions made by the Fifth Committee (as reflected in General Assembly resolutions 66/246, 66/247 and 66/248 A-C).

6. In paragraph 6 of its resolution 66/246, the General Assembly endorsed the conclusions and recommendations of the Committee for Programme and Coordination as contained in chapter II.A of its report.[3]

7. Chapter II of the present document contains the detailed history of the appropriations adopted for the biennium 2012-2013. The first column contains the

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[1] A/66/6 (Introduction), (Sects. 1-2), (Sect. 3) and Corr.1, (Sects. 4-7), (Sect. 8) and Corr.1, (Sects. 9-12), (Sect. 13) and Add.1, (Sects. 14-15), (Sect. 16) and Corr.1, (Sects. 17-19), (Sect. 20) and Corr.1, (Sects. 21-23), (Sect. 24) and Corr.1, (Sect. 25) and Corr.1, (Sect. 26) and Corr.1, (Sect. 27), (Sect. 28) and Corr.1, (Sect. 29), (Sect. 29A) and Corr.1, (Sect. 29B-E), (Sect. 29F) and Corr.1, (Sect. 29G), (Sects. 30-37) and (Income sects. 1-3).

[2] *Official Records of the General Assembly, Sixty-sixth Session, Supplement No. 7* and corrigendum (A/66/7 and Corr.1), and A/66/7/Add.1-3, 5-7, 10, 14, 17 and 20.

[3] *Official Records of the General Assembly, Sixty-sixth Session, Supplement No. 16* (A/66/16).

estimates submitted by the Secretary-General in the proposed programme budget and in other estimates submitted in the context of statements of programme budget implications, revised estimates and recosting. The second column reflects the changes made by the General Assembly. The third column indicates the amounts appropriated by the Assembly.

8. Chapter III contains the income estimates prepared by the Secretary-General, the changes made by the General Assembly thereon and the appropriations approved by the Assembly.

9. Chapter IV contains summary tables, which are listed in the table of contents.

Chapter II
Budget appropriations for the biennium 2012-2013

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 1. Overall policymaking, direction and coordination			
(UNA001-01011) Travel of representatives to the General Assembly			
Proposed programme budget	2 243.0	(39.4)	2 203.60
Rate of exchange, inflation and vacancy	50.6	—	50.6
Subtotal	**2 293.60**	**(39.4)**	**2 254.2**
(UNA001-01012) General Assembly President, first year resumed session			
Proposed programme budget	206.2	(3.0)	203.2
Rate of exchange, inflation and vacancy	4.7	—	4.7
Subtotal	**210.9**	**(3.0)**	**207.9**
(UNA001-01013) General Assembly President backstopping by the Department for General Assembly and Conference Management			
Proposed programme budget	2 020.4	(35.4)	1 985.0
Rate of exchange, inflation and vacancy	45.4	—	45.4
Subtotal	**2 065.8**	**(35.4)**	**2 030.4**
(UNA001-01014) General Assembly President, first year regular session; second year resumed session			
Proposed programme budget	308.5	(4.7)	303.8
Rate of exchange, inflation and vacancy	7.0	—	7.0
Subtotal	**315.5**	**(4.7)**	**310.8**
(UNA001-01015) General Assembly President, second year regular session			
Proposed programme budget	103.5	(1.4)	102.1
Rate of exchange, inflation and vacancy	2.3	—	2.3
Subtotal	**105.8**	**(1.4)**	**104.4**
(UNA001-01021) Advisory Committee on Administrative and Budgetary Questions			
Proposed programme budget	8 342.0	(82.1)	8 259.9
Rate of exchange, inflation and vacancy	127.5	(164.1)	(36.6)
Subtotal	**8 469.5**	**(246.2)**	**8 223.3**
(UNA001-01031) Committee on Contributions			
Proposed programme budget	559.0	(9.7)	549.3
Rate of exchange, inflation and vacancy	12.6	—	12.6
Subtotal	**571.6**	**(9.7)**	**561.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-01041) United Nations Board of Auditors (including its secretariat)			
Proposed programme budget	6 686.9	(92.4)	6 594.5
Rate of exchange, inflation and vacancy	117.1	(62.2)	54.9
Subtotal	**6 804.0**	**(154.6)**	**6 649.4**
(UNA001-01051) United Nations Joint Staff Pension Fund, including United Nations share of the United Nations Joint Staff Pension Fund secretariat costs			
Proposed programme budget	14 530.0	(237.2)	14 292.8
United Nations Joint Staff Pension Board	(897.9)	(137.7)	(1 035.6)
Rate of exchange, inflation and vacancy	327.6	—	327.6
Subtotal	**13 959.7**	**(374.9)**	**13 584.8**
(UNA001-01061) Travel of representatives to session of Committee for Programme and Coordination			
Proposed programme budget	736.3	(12.9)	723.4
Rate of exchange, inflation and vacancy	16.8	—	16.8
Subtotal	**753.1**	**(12.9)**	**740.2**
(UNA001-02011) Secretary-General			
Proposed programme budget	2 408.5	(23.4)	2 385.1
Rate of exchange, inflation and vacancy	53.1	—	53.1
Subtotal	**2 461.6**	**(23.4)**	**2 438.2**
(UNA001-02021) Executive Office of the Secretary-General			
Proposed programme budget	15 678.5	(46.5)	15 632.0
Rate of exchange, inflation and vacancy	79.6	(591.2)	(511.6)
Subtotal	**15 758.1**	**(637.7)**	**15 120.4**
(UNA001-02022) Office of External Relations			
Proposed programme budget	1 434.5	(0.6)	1 433.9
Rate of exchange, inflation and vacancy	13.8	(63.2)	(49.4)
Subtotal	**1 448.3**	**(63.8)**	**1 384.5**
(UNA001-02023) Deputy Secretary-General			
Proposed programme budget	4 964.9	—	4 964.9
Rate of exchange, inflation and vacancy	55.7	(219.6)	(163.9)
Subtotal	**5 020.6**	**(219.6)**	**4 801.0**
(UNA001-02024) Strategic Planning Unit			
Proposed programme budget	1 506.5	—	1 506.5
Rate of exchange, inflation and vacancy	15.0	(68.8)	(53.8)
Subtotal	**1 521.5**	**(68.8)**	**1 452.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02027) Office of the Ombudsman			
Proposed programme budget	3 725.2	(8.5)	3 716.7
Rate of exchange, inflation and vacancy	52.3	(152.7)	(100.4)
Activities of the Office of the United Nations Ombudsman and Mediation Services	735.7	(341.9)	393.8
Subtotal	**4 513.2**	**(503.1)**	**4 010.1**
(UNA001-02028) Office of the Special Representative of the Secretary-General on Children and Armed Conflict			
Proposed programme budget	3 721.6	(10.2)	3 711.4
Rate of exchange, inflation and vacancy	50.6	(140.4)	(89.8)
Subtotal	**3 772.2**	**(150.6)**	**3 621.6**
(UNA001-02029) Rule of Law Unit			
Proposed programme budget	1 637.1	200.1	1 837.2
Rate of exchange, inflation and vacancy	25.7	(71.4)	(45.7)
Subtotal	**1 662.8**	**128.7**	**1 791.5**
(UNA001-02030) Office of the Special Representative of the Secretary-General on Sexual Violence in Conflict			
Proposed programme budget	3 343.5	(7.4)	3 336.1
Rate of exchange, inflation and vacancy	44.8	(130.8)	(86.0)
Subtotal	**3 388.3**	**(138.2)**	**3 250.1**
(UNA001-02031) Office of the Director-General, United Nations Office at Geneva			
Proposed programme budget	6 449.9	(2.8)	6 447.1
Rate of exchange, inflation and vacancy	410.1	(837.4)	(427.3)
Subtotal	**6 860.0**	**(840.2)**	**6 019.8**
(UNA001-02041) Office of the Director-General, United Nations Office at Vienna			
Proposed programme budget	2 459.4	(2.0)	2 457.4
Rate of exchange, inflation and vacancy	22.2	(90.6)	(68.4)
Subtotal	**2 481.6**	**(92.6)**	**2 389.0**
(UNA001-02051) Office of the Director-General, United Nations Office at Nairobi			
Proposed programme budget	1 514.9	237.8	1 752.7
Rate of exchange, inflation and vacancy	48.5	(28.7)	19.8
Revised estimates for 2012-2013 related to the strengthening of the Office of the Director-General, United Nations Office at Nairobi	462.2	(262.2)	200.0
Subtotal	**2 025.6**	**(53.1)**	**1 972.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02401) Ethics Office			
Proposed programme budget	3 961.6	(24.1)	3 937.5
Rate of exchange, inflation and vacancy	57.9	(115.3)	(57.4)
Activities of Ethics Office	398.3	(398.3)	—
Subtotal	**4 417.8**	**(537.7)**	**3 880.1**
(UNA001-02500) Office of the Ombudsman, Geneva			
Proposed programme budget	705.1	—	705.1
Rate of exchange, inflation and vacancy	43.8	(93.6)	(49.8)
Subtotal	**748.9**	**(93.6)**	**655.3**
(UNA001-02501) Office of the Ombudsman, Vienna			
Proposed programme budget	570.6	—	570.6
Rate of exchange, inflation and vacancy	10.9	(21.8)	(10.9)
Subtotal	**581.5**	**(21.8)**	**559.7**
(UNA001-02502) Office of the Ombudsman, Nairobi			
Proposed programme budget	483.1	(0.2)	482.9
Rate of exchange, inflation and vacancy	8.6	(20.9)	(12.3)
Subtotal	**491.7**	**(21.1)**	**470.6**
(UNA001-02504) Office of the Ombudsman, Bangkok			
Proposed programme budget	519.0	—	519.0
Rate of exchange, inflation and vacancy	17.3	(50.6)	(33.3)
Subtotal	**536.3**	**(50.6)**	**485.7**
(UNA001-02506) Office of the Ombudsman, Santiago			
Proposed programme budget	533.6	—	533.6
Rate of exchange, inflation and vacancy	(6.5)	(35.7)	(42.2)
Subtotal	**527.1**	**(35.7)**	**491.4**
(UNA001-02507) Office of Administration of Justice, New York			
Proposed programme budget	6 351.9	(51.1)	6 300.8
Rate of exchange, inflation and vacancy	87.1	(191.7)	(104.6)
Administration of justice at the United Nations	1 762.1	(619.1)	1 143.0
Subtotal	**8 201.1**	**(861.9)**	**7 339.2**
(UNA001-02508) Office of Administration of Justice, Geneva			
Proposed programme budget	2 197.9	(19.5)	2 178.4
Rate of exchange, inflation and vacancy	160.1	(216.0)	(55.9)
Administration of justice at the United Nations	887.6	(328.9)	558.7
Subtotal	**3 245.6**	**(564.4)**	**2 681.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02509) Office of Administration of Justice, Nairobi			
Proposed programme budget	1 759.1	(17.7)	1 741.4
Rate of exchange, inflation and vacancy	(0.9)	(44.6)	(45.5)
Administration of justice at the United Nations	733.7	(277.8)	455.9
Subtotal	**2 491.9**	**(340.1)**	**2 151.8**
(UNA001-02510) Office of Staff Legal Assistance, New York			
Proposed programme budget	1 403.9	(0.4)	1 403.5
Rate of exchange, inflation and vacancy	4.9	(62.6)	(57.7)
Administration of justice at the United Nations	233.3	(212.3)	21.0
Subtotal	**1 642.1**	**(275.3)**	**1 366.8**
(UNA001-02511) Office of Staff Legal Assistance, Geneva			
Proposed programme budget	329.8	—	329.8
Rate of exchange, inflation and vacancy	11.4	(37.2)	(25.8)
Administration of justice at the United Nations	169.7	(169.7)	—
Subtotal	**510.9**	**(206.9)**	**304.0**
(UNA001-02513) Office of Staff Legal Assistance, Nairobi			
Proposed programme budget	268.6	—	268.6
Rate of exchange, inflation and vacancy	11.2	(2.9)	8.3
Administration of justice at the United Nations	255.0	(255.0)	—
Subtotal	**534.8**	**(257.9)**	**276.9**
(UNA001-02514) Office of Staff Legal Assistance, Addis Ababa			
Proposed programme budget	273.3	—	273.3
Rate of exchange, inflation and vacancy	29.2	(15.1)	14.1
Subtotal	**302.5**	**(15.1)**	**287.4**
(UNA001-02516) Office of Staff Legal Assistance, Beirut			
Proposed programme budget	285.9	—	285.9
Rate of exchange, inflation and vacancy	11.8	(24.7)	(12.9)
Subtotal	**297.7**	**(24.7)**	**273.0**
(UNA001-02520) Independent Audit Advisory Committee			
Proposed programme budget	1 010.8	(7.0)	1 003.8
Rate of exchange, inflation and vacancy	13.6	(25.4)	(11.8)
Subtotal	**1 024.4**	**(32.4)**	**992.0**
Total, section 1	**112 017.6**	**(6 883.8)**	**105 133.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 2. General Assembly and Economic and Social Council affairs and conference management			
(UNA002-01011) Sessions of the General Assembly			
Proposed programme budget	370.8	(54.2)	316.6
Rate of exchange, inflation and vacancy	8.4	—	8.4
Subtotal	**379.2**	**(54.2)**	**325.0**
(UNA002-01021) Special Committee on the Situation with Regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples			
Proposed programme budget	521.6	(74.4)	447.2
Rate of exchange, inflation and vacancy	12.0	—	12.0
Subtotal	**533.6**	**(74.4)**	**459.2**
(UNA002-02011) Office of the Under-Secretary-General for General Assembly and Conference Management			
Proposed programme budget	3 091.3	(10.0)	3 081.3
Rate of exchange, inflation and vacancy	31.8	(137.9)	(106.1)
Subtotal	**3 123.1**	**(147.9)**	**2 975.2**
(UNA002-02021) Protocol and Liaison Service			
Proposed programme budget	2 855.1	(26.4)	2 828.7
Rate of exchange, inflation and vacancy	15.6	(121.9)	(106.3)
Subtotal	**2 870.7**	**(148.3)**	**2 722.4**
(UNA002-03101) Central Planning and Coordination Service			
Proposed programme budget	26 742.5	(781.8)	25 960.7
Rate of exchange, inflation and vacancy	592.4	(58.8)	533.6
Subtotal	**27 334.9**	**(840.6)**	**26 494.3**
(UNA002-03102) Meetings Management Section, Headquarters			
Proposed programme budget	9 337.2	—	9 337.2
Rate of exchange, inflation and vacancy	(150.2)	(428.4)	(578.6)
Subtotal	**9 187.0**	**(428.4)**	**8 758.6**
(UNA002-03103) Documents Control Unit, Headquarters			
Proposed programme budget	2 982.8	—	2 982.8
Rate of exchange, inflation and vacancy	(48.0)	(136.8)	(184.8)
Subtotal	**2 934.8**	**(136.8)**	**2 798.0**
(UNA002-03105) Documents Planning Unit			
Proposed programme budget	1 353.2	—	1 353.2
Rate of exchange, inflation and vacancy	(5.6)	(62.0)	(67.6)
Subtotal	**1 347.6**	**(62.0)**	**1 285.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03108) Monitoring, Evaluation, Risk Management and Statistical Verification Unit			
Proposed programme budget	1 038.0	—	1 038.0
Rate of exchange, inflation and vacancy	(1.8)	(47.2)	(49.0)
Subtotal	**1 036.2**	**(47.2)**	**989.0**
(UNA002-03120) Office of the Director, Meetings and Publishing Division			
Proposed programme budget	644.5	—	644.5
Rate of exchange, inflation and vacancy	5.6	(29.5)	(23.9)
Subtotal	**650.1**	**(29.5)**	**620.6**
(UNA002-03121) Interpretation Service, Headquarters			
Proposed programme budget	44 416.1	—	44 416.1
Rate of exchange, inflation and vacancy	858.4	(2 010.8)	(1 152.4)
Subtotal	**45 274.5**	**(2 010.8)**	**43 263.7**
(UNA002-03122) Verbatim Reporting Service, Headquarters			
Proposed programme budget	16 266.7	—	266.7
Rate of exchange, inflation and vacancy	288.6	(734.2)	(445.6)
Subtotal	**16 555.3**	**(734.2)**	**15 821.1**
(UNA002-03123) Text-Processing Section, Headquarters			
Proposed programme budget	22 844.8	—	22 844.8
Rate of exchange, inflation and vacancy	(625.4)	(1 049.4)	(1 674.8)
Subtotal	**22 219.4**	**(1 049.4)**	**21 170.0**
(UNA002-03125) Reproduction Unit, Headquarters			
Proposed programme budget	11 746.1	(443.5)	11 302.6
Rate of exchange, inflation and vacancy	(150.9)	(387.2)	(538.1)
Subtotal	**11 595.2**	**(830.7)**	**10 764.5**
(UNA002-03126) Copy Preparation and Proofreading Section, Headquarters			
Proposed programme budget	13 277.6	—	13 277.6
Rate of exchange, inflation and vacancy	(174.2)	(606.2)	(780.4)
Subtotal	**13 103.4**	**(606.2)**	**12 497.2**
(UNA002-03127) Distribution Unit, Headquarters			
Proposed programme budget	8 523.7	(10.8)	8 512.9
Rate of exchange, inflation and vacancy	(204.5)	(388.0)	(592.5)
Subtotal	**8 319.2**	**(398.8)**	**7 920.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03140) Office of the Director, Documentation Division			
Proposed programme budget	644.5	—	644.5
Rate of exchange, inflation and vacancy	5.6	(29.5)	(23.9)
Subtotal	**650.1**	**(29.5)**	**620.6**
(UNA002-03141) Arabic Translation Service, Headquarters			
Proposed programme budget	20 328.7	—	20 328.7
Rate of exchange, inflation and vacancy	371.8	(919.4)	(547.6)
Subtotal	**20 700.5**	**(919.4)**	**19 781.1**
(UNA002-03142) Chinese Translation Service, Headquarters			
Proposed programme budget	20 621.3	—	20 621.3
Rate of exchange, inflation and vacancy	379.2	(933.0)	(553.8)
Subtotal	**21 000.5**	**(933.0)**	**20 067.5**
(UNA002-03143) English Translation Service, Headquarters			
Proposed programme budget	8 910.9	—	8 910.9
Rate of exchange, inflation and vacancy	153.2	(403.6)	(250.4)
Subtotal	**9 064.1**	**(403.6)**	**8 660.5**
(UNA002-03144) French Translation Service, Headquarters			
Proposed programme budget	19 706.9	—	19 706.9
Rate of exchange, inflation and vacancy	358.4	(891.4)	(533.0)
Subtotal	**20 065.3**	**(891.4)**	**19 173.9**
(UNA002-03145) Russian Translation Service, Headquarters			
Proposed programme budget	18 335.3	—	18 335.3
Rate of exchange, inflation and vacancy	331.4	(828.8)	(497.4)
Subtotal	**18 666.7**	**(828.8)**	**17 837.9**
(UNA002-03146) Spanish Translation Service, Headquarters			
Proposed programme budget	18 686.3	—	18 686.3
Rate of exchange, inflation and vacancy	338.4	(845.2)	(506.8)
Subtotal	**19 024.7**	**(845.2)**	**18 179.5**
(UNA002-03147) Contractual Translation Unit, Headquarters			
Proposed programme budget	12 818.0	(1 572.9)	11 245.1
Rate of exchange, inflation and vacancy	207.2	(102.8)	104.4
Subtotal	**13 025.2**	**(1 675.7)**	**11 349.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03148) Terminology and Reference Section, Headquarters			
Proposed programme budget	9 032.8	—	9 032.8
Rate of exchange, inflation and vacancy	(94.6)	(419.6)	(514.2)
Subtotal	**8 938.2**	**(419.6)**	**8 518.6**
(UNA002-03149) Editorial Control Section, Headquarters			
Proposed programme budget	6 691.5	—	6 691.5
Rate of exchange, inflation and vacancy	109.4	(302.8)	(193.4)
Subtotal	**6 800.9**	**(302.8)**	**6 498.1**
(UNA002-03150) Official Records Editing Section, Headquarters			
Proposed programme budget	10 324.4	—	10 324.4
Rate of exchange, inflation and vacancy	100.0	(470.0)	(370.0)
Subtotal	**10 424.4**	**(470.0)**	**9 954.4**
(UNA002-03170) Office of the Director, General Assembly and Economic and Social Council Affairs Division			
Proposed programme budget	1 239.9	(88.3)	1 151.6
Rate of exchange, inflation and vacancy	19.1	(29.5)	(10.4)
Subtotal	**1 259.0**	**(117.8)**	**1 141.2**
(UNA002-03171) General Assembly Affairs Branch			
Proposed programme budget	2 740.1	(1.0)	2 739.1
Rate of exchange, inflation and vacancy	5.4	(125.2)	(119.8)
Subtotal	**2 745.5**	**(126.2)**	**2 619.3**
(UNA002-03172) Disarmament and Peace Affairs Branch			
Proposed programme budget	3 540.5	—	3 540.5
Rate of exchange, inflation and vacancy	23.4	(161.6)	(138.2)
Subtotal	**3 563.9**	**(161.6)**	**3 402.3**
(UNA002-03173) Economic and Social Council Affairs Branch			
Proposed programme budget	3 661.3	(8.1)	3 653.2
Rate of exchange, inflation and vacancy	6.8	(165.4)	(158.6)
Subtotal	**3 668.1**	**(173.5)**	**3 494.6**
(UNA002-03201) Office of the Director, Conference Services Division, Geneva			
Proposed programme budget	22 778.9	4 086.5	26 865.4
Rate of exchange, inflation and vacancy	2 635.2	(368.2)	2 267.0
Statement of programme budget implications: Convention on the Rights of Persons with Disabilities and the Optional Protocol thereto	2 770.8	—	2 770.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions, and its fifteenth, sixteenth and seventeenth special sessions	5 738.0	—	5 738.0
Subtotal	**33 922.9**	**3 718.3**	**37 641.2**
(UNA002-03202) Chief, Central Planning and Coordination			
Proposed programme budget	1 466.0	—	1 466.0
Rate of exchange, inflation and vacancy	128.2	(222.3)	(94.1)
Subtotal	**1 594.2**	**(222.3)**	**1 371.9**
(UNA002-03203) Meetings, Planning and Servicing Section, Geneva			
Proposed programme budget	5 563.9	—	5 563.9
Rate of exchange, inflation and vacancy	559.9	(890.4)	(330.5)
Subtotal	**6 123.8**	**(890.4)**	**5 233.4**
(UNA002-03204) Documentation Control and Production Statistics, Geneva			
Proposed programme budget	4 048.4	—	4 048.4
Rate of exchange, inflation and vacancy	411.0	(650.2)	(239.2)
Subtotal	**4 459.4**	**(650.2)**	**3 809.2**
(UNA002-03206) Monitoring, Evaluation, Risk Management and Statistical Verification Unit			
Proposed programme budget	1 815.7	—	1 815.7
Rate of exchange, inflation and vacancy	183.9	(286.8)	(102.9)
Subtotal	**1 999.6**	**(286.8)**	**1 712.8**
(UNA002-03207) Information Technology Unit			
Proposed programme budget	6 379.4	(246.0)	6 133.4
Rate of exchange, inflation and vacancy	675.2	(631.0)	44.2
Subtotal	**7 054.6**	**(877.0)**	**6 177.6**
(UNA002-03220) Interpretation Service, Geneva			
Proposed programme budget	42 397.8	—	42 397.8
Rate of exchange, inflation and vacancy	1 498.8	(4 962.9)	(3 464.1)
Subtotal	**43 896.6**	**(4 962.9)**	**38 933.7**
(UNA002-03221) Text-Processing Services, Geneva			
Proposed programme budget	28 359.2	—	28 359.2
Rate of exchange, inflation and vacancy	3 267.4	(4 782.8)	(1 515.4)
Subtotal	**31 626.6**	**(4 782.8)**	**26 843.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03222) Office of the Chief, Publishing Service, Geneva			
Proposed programme budget	3 544.9	(234.7)	3 310.2
Rate of exchange, inflation and vacancy	378.3	(187.7)	190.6
Subtotal	**3 923.2**	**(422.4)**	**3 500.8**
(UNA002-03223) Reproduction Section, Geneva			
Proposed programme budget	11 565.3	—	11 565.3
Rate of exchange, inflation and vacancy	1 284.3	(1 920.8)	(636.5)
Subtotal	**12 849.6**	**(1 920.8)**	**10 928.8**
(UNA002-03225) Distribution Section, Geneva			
Proposed programme budget	6 256.6	—	6 256.6
Rate of exchange, inflation and vacancy	667.6	(1 021.6)	(354.0)
Subtotal	**6 924.2**	**(1 021.6)**	**5 902.6**
(UNA002-03240) Office of the Chief, Languages Service, Geneva			
Proposed programme budget	1 766.2	—	1 766.2
Rate of exchange, inflation and vacancy	163.2	(268.9)	(105.7)
Subtotal	**1 929.4**	**(268.9)**	**1 660.5**
(UNA002-03241) Arabic Translation Service, Geneva			
Proposed programme budget	9 289.1	—	9 289.1
Rate of exchange, inflation and vacancy	323.1	(1 085.1)	(762.0)
Subtotal	**9 612.2**	**(1 085.1)**	**8 527.1**
(UNA002-03242) Chinese Translation Service, Geneva			
Proposed programme budget	8 320.1	—	8 320.1
Rate of exchange, inflation and vacancy	291.9	(973.5)	(681.6)
Subtotal	**8 612.0**	**(973.5)**	**7 638.5**
(UNA002-03243) English Translation Service, Geneva			
Proposed programme budget	7 216.9	—	7 216.9
Rate of exchange, inflation and vacancy	256.1	(846.1)	(590.0)
Subtotal	**7 473.0**	**(846.1)**	**6 626.9**
(UNA002-03244) French Translation Service, Geneva			
Proposed programme budget	15 114.7	—	15 114.7
Rate of exchange, inflation and vacancy	514.3	(1 758.1)	(1 243.8)
Subtotal	**15 629.0**	**(1 758.1)**	**13 870.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03245) Russian Translation Service, Geneva			
Proposed programme budget	13 743.1	—	13 743.1
Rate of exchange, inflation and vacancy	469.3	(1 599.1)	(1 129.8)
Subtotal	**14 212.4**	**(1 599.1)**	**12 613.3**
(UNA002-03246) Spanish Translation Service, Geneva			
Proposed programme budget	10 132.7	—	10 132.7
Rate of exchange, inflation and vacancy	350.9	(1 182.7)	(831.8)
Subtotal	**10 483.6**	**(1 182.7)**	**9 300.9**
(UNA002-03247) Contractual Translation Unit, Geneva			
Proposed programme budget	9 600.3	(920.4)	8 679.9
Rate of exchange, inflation and vacancy	1 121.6	(118.4)	1 003.2
Subtotal	**10 721.9**	**(1 038.8)**	**9 683.1**
(UNA002-03248) Terminology and reference, Geneva			
Proposed programme budget	9 631.9	—	9 631.9
Rate of exchange, inflation and vacancy	908.9	(1 469.8)	(560.9)
Subtotal	**10 540.8**	**(1 469.8)**	**9 071.0**
(UNA002-03249) Official Records Editing Section, Geneva			
Proposed programme budget	8 974.8	—	8 974.8
Rate of exchange, inflation and vacancy	421.8	(1 111.0)	(689.2)
Subtotal	**9 396.6**	**(1 111.0)**	**8 285.6**
(UNA002-03305) Conference Services, Vienna (net budget)			
Proposed programme budget	48 414.2	(1 628.7)	46 785.5
Rate of exchange, inflation and vacancy	779.8	—	779.8
Subtotal	**49 194.0**	**(1 628.7)**	**47 565.3**
(UNA002-03701) Office of the Chief, Conference Services, Nairobi			
Proposed programme budget	5 923.2	(389.5)	5 533.7
Rate of exchange, inflation and vacancy	(27.5)	(74.7)	(102.2)
Subtotal	**5 895.7**	**(464.2)**	**5 431.5**
(UNA002-03702) Translation Service, Nairobi			
Proposed programme budget	7 891.2	—	7 891.2
Rate of exchange, inflation and vacancy	268.7	(212.7)	56.0
Subtotal	**8 159.9**	**(212.7)**	**7 947.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03703) Interpretation Service, Nairobi			
Proposed programme budget	6 848.8	—	6 848.8
Rate of exchange, inflation and vacancy	267.0	(137.3)	129.7
Subtotal	**7 115.8**	**(137.3)**	**6 978.5**
(UNA002-09011) Information and Communications Technology Section			
Proposed programme budget	5 337.8	—	5 337.8
Rate of exchange, inflation and vacancy	(114.0)	(244.8)	(358.8)
Subtotal	**5 223.8**	**(244.8)**	**4 979.0**
(UNA002-09012) Executive Office			
Proposed programme budget	4 507.5	(13.6)	4 493.9
Rate of exchange, inflation and vacancy	(35.9)	(202.4)	(238.3)
Subtotal	**4 471.6**	**(216.0)**	**4 255.6**
Total, section 2	**659 107.7**	**(42 453.2)**	**616 654.5**

Section 3. Political affairs

(UNA003-01011) Security Council			
Proposed programme budget	225.9	(3.6)	222.3
Rate of exchange, inflation and vacancy	5.2	—	5.2
Subtotal	**231.1**	**(3.6)**	**227.5**
(UNA003-01021) Committee on the Exercise of the Inalienable Rights of the Palestinian People			
Proposed programme budget	69.4	(1.0)	68.4
Rate of exchange, inflation and vacancy	1.5	—	1.5
Subtotal	**70.9**	**(1.0)**	**69.9**
(UNA003-02011) Office of the Under-Secretary-General for Political Affairs			
Proposed programme budget	3 164.9	(3.5)	3 161.4
Rate of exchange, inflation and vacancy	26.1	(135.4)	(109.3)
Subtotal	**3 191.0**	**(138.9)**	**3 052.1**
(UNA003-02021) Office of the Assistant Secretary-General for Political Affairs			
Proposed programme budget	1 797.9	(1.4)	1 796.5
Rate of exchange, inflation and vacancy	13.1	(77.5)	(64.4)
Subtotal	**1 811.0**	**(78.9)**	**1 732.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-02031) Office of the Assistant Secretary-General for Political Affairs			
Proposed programme budget	2 136.5	(1.3)	2 135.2
Rate of exchange, inflation and vacancy	20.1	(92.9)	(72.8)
Subtotal	**2 156.6**	**(94.2)**	**2 062.4**
(UNA003-02041) United Nations Office to the African Union			
Proposed programme budget	1 873.9	(1.1)	1 872.8
Rate of exchange, inflation and vacancy	184.0	(113.2)	70.8
Subtotal	**2 057.9**	**(114.3)**	**1 943.6**
(UNA003-03101) Preventive diplomacy and peacemaking			
Proposed programme budget	31 985.3	(14.2)	31 971.1
Rate of exchange, inflation and vacancy	422.3	(1 414.8)	(992.5)
Subtotal	**32 407.6**	**(1 429.0)**	**30 978.6**
(UNA003-03102) Mediation Support Office			
Proposed programme budget	7 024.6	(1.4)	7 023.2
Rate of exchange, inflation and vacancy	103.0	(314.9)	(211.9)
Subtotal	**7 127.6**	**(316.3)**	**6 811.3**
(UNA003-03103) Counter-Terrorism Implementation Task Force Office			
Proposed programme budget	2 057.3	(4.0)	2 053.3
Rate of exchange, inflation and vacancy	26.4	(82.9)	(56.5)
Subtotal	**2 083.7**	**(86.9)**	**1 996.8**
(UNA003-03201) Electoral Assistance Unit			
Proposed programme budget	7 400.5	(6.3)	7 394.2
Rate of exchange, inflation and vacancy	88.2	(319.1)	(230.9)
Subtotal	**7 488.7**	**(325.4)**	**7 163.3**
(UNA003-03301) Security Council Affairs Division			
Proposed programme budget	12 893.9	(3.9)	12 890.0
Rate of exchange, inflation and vacancy	77.7	(575.9)	(498.2)
Subtotal	**12 971.6**	**(579.8)**	**12 391.8**
(UNA003-03302) Counter-Terrorism Committee			
Proposed programme budget	556.4	—	556.4
Rate of exchange, inflation and vacancy	3.2	(25.4)	(22.2)
Subtotal	**559.6**	**(25.4)**	**534.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-03401) Decolonization Unit			
Proposed programme budget	1 009.1	500.0	1 509.1
Rate of exchange, inflation and vacancy	12.4	(46.2)	(33.8)
Subtotal	**1 021.5**	**453.8**	**1 475.3**
(UNA003-03501) Division for Palestinian Rights			
Proposed programme budget	5 884.7	(27.5)	5 857.2
Rate of exchange, inflation and vacancy	76.1	(191.4)	(115.3)
Subtotal	**5 960.8**	**(218.9)**	**5 741.9**
(UNA003-04010) United Nations Assistance Mission in Afghanistan			
Proposed programme budget	241 533.5	(500.0)	241 033.5
Subtotal	**241 533.5**	**(500.0)**	**241 033.5**
(UNA003-04101) United Nations Special Coordinator in the Occupied Territories/Middle East Peace Process			
Proposed programme budget	13 173.3	(43.9)	13 129.4
Rate of exchange, inflation and vacancy	47.8	(729.8)	(682.0)
Subtotal	**13 221.1**	**(773.7)**	**12 447.4**
(UNA003-04102) Funding for special political missions			
Proposed programme budget	465 415.7	34 236.8	499 652.5
Subtotal	**465 415.7**	**34 236.8**	**499 652.5**
(UNA003-04106) United Nations Integrated Peacebuilding Office in the Central African Republic			
Proposed programme budget	20 881.7	(350.0)	20 531.7
Subtotal	**20 881.7**	**(350.0)**	**20 531.7**
(UNA003-04108) United Nations Special Coordinator in the Occupied Territories (security and safety component)			
Proposed programme budget	4 450.5	(6.7)	4 443.8
Rate of exchange, inflation and vacancy	(68.5)	(252.4)	(320.9)
Subtotal	**4 382.0**	**(259.1)**	**4 122.9**
(UNA003-04119) Special Adviser of the Secretary-General on Cyprus			
Proposed programme budget	3 861.9	—	3 861.9
Subtotal	**3 861.9**	**—**	**3 861.9**
(UNA003-04124) Panel of Experts on Liberia			
Proposed programme budget	641.7	—	641.7
Subtotal	**641.7**	**—**	**641.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04125) Analytical Support and Sanctions Monitoring Team concerning Al-Qaida and the Taliban			
Proposed programme budget	4 263.8	—	4 263.8
Subtotal	**4 263.8**	**—**	**4 263.8**
(UNA003-04131) United Nations Special Coordinator for Lebanon			
Proposed programme budget	9 206.5	—	9 206.5
Subtotal	**9 206.5**	**—**	**9 206.5**
(UNA003-04133) Special Envoy of the Secretary-General for Myanmar			
Proposed programme budget	1 200.5	—	1 200.5
Subtotal	**1 200.5**	**—**	**1 200.5**
(UNA003-04137) United Nations Political Office for Somalia			
Proposed programme budget	17 404.5	—	17 404.5
Subtotal	**17 404.5**	**—**	**17 404.5**
(UNA003-04141) Special Representative of the Secretary-General for West Africa/United Nations Office for West Africa			
Proposed programme budget	8 857.5	—	8 857.5
Subtotal	**8 857.5**	**—**	**8 857.5**
(UNA003-04169) Group of Experts on the Democratic Republic of the Congo			
Proposed programme budget	1 546.3	—	1 546.3
Subtotal	**1 546.3**	**—**	**1 546.3**
(UNA003-04170) United Nations Support to the Cameroon-Nigeria Mixed Commission			
Proposed programme budget	8 854.6	(250.0)	8 604.6
Subtotal	**8 854.6**	**(250.0)**	**8 604.6**
(UNA003-04173) United Nations Integrated Peacebuilding Office in Guinea-Bissau			
Proposed programme budget	18 982.1	—	18 982.1
Subtotal	**18 982.1**	**—**	**18 982.1**
(UNA003-04177) Counter-Terrorism Committee Executive Directorate			
Proposed programme budget	8 892.5	—	8 892.5
Subtotal	**8 892.5**	**—**	**8 892.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04181) Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)			
Proposed programme budget	731.9	—	731.9
Subtotal	**731.9**	**—**	**731.9**
(UNA003-04188) Panel of Experts on the Sudan			
Proposed programme budget	1 846.3	—	1 846.3
Subtotal	**1 846.3**	**—**	**1 846.3**
(UNA003-04189) Register of Damage			
Proposed programme budget	5 402.5	295.7	5 698.2
Rate of exchange, inflation and vacancy	96.9	(195.4)	(98.5)
Subtotal	**5 499.4**	**100.3**	**5 599.7**
(UNA003-04195) Panel of Experts on the Democratic People's Republic of Korea			
Proposed programme budget	2 790.3	(43.5)	2 746.8
Subtotal	**2 790.3**	**(43.5)**	**2 746.8**
(UNA003-04198) United Nations Regional Office for Central Africa (UNOCA)			
Proposed programme budget	4 424.0	(23.0)	4 401.0
Subtotal	**4 424.0**	**(23.0)**	**4 401.0**
(UNA003-04199) Panel of Experts on the Islamic Republic of Iran			
Proposed programme budget	3 193.6	—	3 193.6
Subtotal	**3 193.6**	**—**	**3 193.6**
(UNA003-04203) Panel of Experts on Libya			
Proposed programme budget	2 597.0	—	2 597.0
Subtotal	**2 597.0**	**—**	**2 597.0**
(UNA003-04394) United Nations Assistance Mission for Iraq			
Proposed programme budget	172 790.1	(400.0)	172 390.1
Subtotal	**172 790.1**	**(400.0)**	**172 390.1**
(UNA003-04445) Panel of Experts on Somalia/Monitoring Group			
Proposed programme budget	2 234.5	—	2 234.5
Subtotal	**2 234.5**	**—**	**2 234.5**
(UNA003-04451) Group of Experts on Côte d'Ivoire			
Proposed programme budget	1 319.4	—	1 319.4
Subtotal	**1 319.4**	**—**	**1 319.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04453) Personal Envoy of the Secretary-General for Western Sahara			
Proposed programme budget	699.9	—	699.9
Subtotal	**699.9**	**—**	**699.9**
(UNA003-04466) United Nations Representative to the Geneva International Discussions			
Proposed programme budget	2 184.3	—	2 184.3
Subtotal	**2 184.3**	**—**	**2 184.3**
(UNA003-04866) Special Adviser on the Prevention of Genocide			
Proposed programme budget	2 755.3	(69.3)	2 686.0
Subtotal	**2 755.3**	**(69.3)**	**2 686.0**
(UNA003-04868) Support to the Security Council Committee established pursuant to resolution 1540 (2004) on non-proliferation of all weapons of mass destruction			
Proposed programme budget	3 070.9	(25.2)	3 045.7
Subtotal	**3 070.9**	**(25.2)**	**3 045.7**
(UNA003-04870) Peacebuilding Support Office			
Proposed programme budget	5 257.0	369.4	5 626.4
Rate of exchange, inflation and vacancy	75.4	(197.4)	(122.0)
Subtotal	**5 332.4**	**172.0**	**5 504.4**
(UNA003-04873) United Nations Regional Centre for Preventive Diplomacy for Central Asia			
Proposed programme budget	3 112.8	—	3 112.8
Subtotal	**3 112.8**	**—**	**3 112.8**
(UNA003-04874) United Nations Integrated Peacebuilding Office in Sierra Leone			
Proposed programme budget	17 711.6	—	17 711.6
Subtotal	**17 711.6**	**—**	**17 711.6**
(UNA003-04875) United Nations Office in Burundi			
Proposed programme budget	17 455.8	—	17 455.8
Subtotal	**17 455.8**	**—**	**17 455.8**
(UNA003-04876) United Nations Support Mission in Libya (UNSMIL)			
Proposed programme budget	32 575.8	(32 575.8)	—
Subtotal	**32 575.8**	**(32 575.8)**	**—**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-09011) Executive Office			
Proposed programme budget	6 944.7	(66.7)	6 878.0
Rate of exchange, inflation and vacancy	69.9	(138.6)	(68.7)
Subtotal	**7 014.6**	**(205.3)**	**6 809.3**
Total, section 3	**1 197 625.4**	**(3 924.6)**	**1 193 700.8**

Section 4. Disarmament

(UNA004-01011) Conference on Disarmament			
Proposed programme budget	38.7	(0.6)	38.1
Rate of exchange, inflation and vacancy	0.8	—	0.8
Subtotal	**39.5**	**(0.6)**	**38.9**
(UNA004-02101) Executive direction and management			
Proposed programme budget	2 910.5	(1.7)	2 908.8
Rate of exchange, inflation and vacancy	34.9	(128.1)	(93.2)
Subtotal	**2 945.4**	**(129.8)**	**2 815.6**
(UNA004-03104) Disarmament affairs, Geneva			
Proposed programme budget	2 914.5	(0.2)	2 914.3
Rate of exchange, inflation and vacancy	156.2	(374.2)	(218.0)
Subtotal	**3 070.7**	**(374.4)**	**2 696.3**
(UNA004-03105) Fellowship programme			
Proposed programme budget	1 343.1	(23.6)	1 319.5
Rate of exchange, inflation and vacancy	30.3	—	30.3
Subtotal	**1 373.4**	**(23.6)**	**1 349.8**
(UNA004-03106) Weapons of mass destruction			
Proposed programme budget	2 718.1	(6.9)	2 711.2
Rate of exchange, inflation and vacancy	39.7	(104.2)	(64.5)
Subtotal	**2 757.8**	**(111.1)**	**2 646.7**
(UNA004-03107) Conventional arms			
Proposed programme budget	3 354.3	(7.2)	3 347.1
Rate of exchange, inflation and vacancy	45.0	(132.4)	(87.4)
Subtotal	**3 399.3**	**(139.6)**	**3 259.7**
(UNA004-03108) Information and Outreach Branch			
Proposed programme budget	2 891.7	(12.5)	2 879.2
Rate of exchange, inflation and vacancy	33.0	(98.2)	(65.2)
Subtotal	**2 924.7**	**(110.7)**	**2 814.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA004-03109) Regional disarmament — New York			
Proposed programme budget	2 560.9	(10.5)	2 550.4
Rate of exchange, inflation and vacancy	28.0	(88.6)	(60.6)
Subtotal	**2 588.9**	**(99.1)**	**2 489.8**
(UNA004-03111) Regional disarmament — Kathmandu			
Proposed programme budget	820.1	(1.3)	818.8
Rate of exchange, inflation and vacancy	3.0	(37.0)	(34.0)
Subtotal	**823.1**	**(38.3)**	**784.8**
(UNA004-03112) Regional disarmament — Lima			
Proposed programme budget	807.7	(1.0)	806.7
Rate of exchange, inflation and vacancy	2.6	(37.0)	(34.4)
Subtotal	**810.3**	**(38.0)**	**772.3**
(UNA004-03113) Regional disarmament — Lomé			
Proposed programme budget	925.5	(1.6)	923.9
Rate of exchange, inflation and vacancy	4.0	(42.8)	(38.8)
Subtotal	**929.5**	**(44.4)**	**885.1**
(UNA004-09103) Administrative Unit			
Proposed programme budget	1 323.4	(7.9)	1 315.5
Rate of exchange, inflation and vacancy	10.7	(35.0)	(24.3)
Subtotal	**1 334.1**	**(42.9)**	**1 291.2**
(UNA004-09105) Subvention to the United Nations Institute for Disarmament Research			
Proposed programme budget	577.8	—	577.8
Subtotal	**577.8**	**—**	**577.8**
Total, section 4	**23 574.5**	**(1 152.5)**	**22 422.0**

Section 5. Peacekeeping operations

A. Department of Peacekeeping Operations

(UNA005-02011) Office of the Under-Secretary-General for Peacekeeping Operations			
Proposed programme budget	1 288.8	(0.6)	1 288.2
Rate of exchange, inflation and vacancy	18.3	(57.6)	(39.3)
Subtotal	**1 307.1**	**(58.2)**	**1 248.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA005-03011) Office of Operations			
Proposed programme budget	5 289.3	(0.6)	5 288.7
Rate of exchange, inflation and vacancy	68.7	(239.4)	(170.7)
Subtotal	**5 358.0**	**(240.0)**	**5 118.0**
(UNA005-03031) Office of Rule of Law and Security Institutions			
Proposed programme budget	1 483.8	(0.5)	1 483.3
Rate of exchange, inflation and vacancy	29.8	(65.6)	(35.8)
Subtotal	**1 513.6**	**(66.1)**	**1 447.5**
(UNA005-03041) Office of Military Affairs			
Proposed programme budget	912.9	(0.5)	912.4
Rate of exchange, inflation and vacancy	3.6	(39.5)	(35.9)
Subtotal	**916.5**	**(40.0)**	**876.5**
(UNA005-03061) Policy, Evaluation and Training Division			
Proposed programme budget	610.2	—	610.2
Rate of exchange, inflation and vacancy	4.4	(27.6)	(23.2)
Subtotal	**614.6**	**(27.6)**	**587.0**
(UNA005-09052) Executive Office			
Proposed programme budget	1 095.9	(11.4)	1 084.5
Rate of exchange, inflation and vacancy	24.4	(15.4)	9.0
Subtotal	**1 120.3**	**(26.8)**	**1 093.5**
Total, Department of Peacekeeping Operations	**10 830.1**	**(458.7)**	**10 371.40**
(UNA005-03211) United Nations Military Observer Group in India and Pakistan			
Proposed programme budget	20 893.5	(176.3)	20 717.2
Rate of exchange, inflation and vacancy	(933.1)	(432.6)	(1 365.7)
Subtotal	**19 960.4**	**(608.9)**	**19 351.5**
(UNA005-03013) United Nations Military Observer Group in India and Pakistan (security and safety component)			
Proposed programme budget	1 902.2	(10.8)	1 891.4
Rate of exchange, inflation and vacancy	(109.5)	(49.0)	(158.5)
Subtotal	**1 792.7**	**(59.8)**	**1 732.9**
Total, United Nations Military Observer Group in India and Pakistan	**21 753.1**	**(668.7)**	**21 084.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA005-03202) United Nations Truce Supervision Organization (operationally under the United Nations Disengagement Observer Force)			
Proposed programme budget	13 194.1	(152.8)	13 041.3
Rate of exchange, inflation and vacancy	193.4	(290.9)	(97.5)
Subtotal	**13 387.5**	**(443.7)**	**12 943.8**
(UNA005-03203) United Nations Truce Supervision Organization support to the United Nations Disengagement Observer Force (Headquarters)			
Proposed programme budget	12 278.1	—	12 278.1
Rate of exchange, inflation and vacancy	286.8	(827.4)	(540.6)
Subtotal	**12 564.9**	**(827.4)**	**11 737.5**
(UNA005-03204) United Nations Truce Supervision Organization (operationally under the United Nations Interim Force in Lebanon)			
Proposed programme budget	9 079.6	(94.2)	8 985.4
Rate of exchange, inflation and vacancy	109.3	(221.6)	(112.3)
Subtotal	**9 188.9**	**(315.8)**	**8 873.1**
(UNA005-03205) United Nations Truce Supervision Organization support for the United Nations Interim Force in Lebanon (Headquarters)			
Proposed programme budget	8 896.7	—	8 896.7
Rate of exchange, inflation and vacancy	214.3	(603.9)	(389.6)
Subtotal	**9 111.0**	**(603.9)**	**8 507.1**
(UNA005-03012) United Nations Truce Supervision Organization (security and safety component)			
Proposed programme budget	11 392.0	(11.3)	11 380.7
Rate of exchange, inflation and vacancy	316.0	(756.1)	(440.1)
Subtotal	**11 708.0**	**(767.4)**	**10 940.6**
(UNA005-03201) United Nations Truce Supervision Organization in Palestine			
Proposed programme budget	17 695.8	(162.8)	17 533.0
Rate of exchange, inflation and vacancy	346.8	(601.0)	(254.2)
Subtotal	**18 042.6**	**(763.8)**	**17 278.8**
Total, United Nations Truce Supervision Organization	**74 002.9**	**(3 722.0)**	**70 280.9**
B. Department of Field Support			
(UNA005-02021) Office of the Under-Secretary-General for Field Support			
Proposed programme budget	1 119.4	(0.4)	1 119.0
Rate of exchange, inflation and vacancy	22.6	(50.4)	(27.8)
Subtotal	**1 142.0**	**(50.8)**	**1 091.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA005-03021) Office of the Assistant Secretary-General for Field Support			
Proposed programme budget	960.0	—	960.0
Rate of exchange, inflation and vacancy	19.0	(43.3)	(24.3)
Subtotal	**979.0**	**(43.3)**	**935.7**
(UNA005-03022) Field administrative support			
Proposed programme budget	3 268.5	(0.4)	3 268.1
Rate of exchange, inflation and vacancy	4.6	(147.4)	(142.8)
Subtotal	**3 273.1**	**(147.8)**	**3 125.3**
(UNA005-03025) Integrated Support Services			
Proposed programme budget	2 934.3	—	2 934.3
Rate of exchange, inflation and vacancy	34.8	(132.9)	(98.1)
Subtotal	**2 969.1**	**(132.9)**	**2 836.2**
Total, Department of Field Support	**8 363.2**	**(374.8)**	**7 988.4**
Total, section 5	**114 949.3**	**(5 224.2)**	**109 725.1**
Section 6. Peaceful uses of outer space			
(UNA006-03010) Office for Outer Space Affairs			
Proposed programme budget	6 997.9	(18.8)	6 979.1
Rate of exchange, inflation and vacancy	158.8	(222.3)	(63.5)
Subtotal	**7 156.7**	**(241.1)**	**6 915.6**
(UNA006-03020) Office for Outer Space Affairs — Space-based information for Disaster Management and Emergency Response programme			
Proposed programme budget	1 094.3	(1.9)	1 092.4
Rate of exchange, inflation and vacancy	30.9	(37.5)	(6.6)
Subtotal	**1 125.2**	**(39.4)**	**1 085.8**
Total, section 6	**8 281.9**	**(280.5)**	**8 001.4**
Section 7. International Court of Justice			
(UNA007-01010) Members of the Court			
Proposed programme budget	13 879.9	(247.6)	13 632.3
Rate of exchange, inflation and vacancy	514.2	—	514.2
Subtotal	**14 394.1**	**(247.6)**	**14 146.5**
(UNA007-03010) Registry			
Proposed programme budget	27 516.7	(150.4)	27 366.3
Rate of exchange, inflation and vacancy	479.7	(937.6)	(457.9)
Subtotal	**27 996.4**	**(1 088.0)**	**26 908.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA007-09010) Administration and Common Services			
Proposed programme budget	6 721.3	(115.0)	6 606.3
Rate of exchange, inflation and vacancy	105.2	—	105.2
Subtotal	**6 826.5**	**(115.0)**	**6 711.5**
Total, section 7	**49 217.0**	**(1 450.6)**	**47 766.4**

Section 8. Legal affairs

(UNA008-01010) International Law Commission			
Proposed programme budget	46.7	(0.7)	46.0
Rate of exchange, inflation and vacancy	1.0	—	1.0
Subtotal	**47.7**	**(0.7)**	**47.0**
(UNA008-01011) International Law Commission, Geneva			
Proposed programme budget	2 320.7	392.1	2 712.8
Rate of exchange, inflation and vacancy	52.3	—	52.3
Subtotal	**2 373.0**	**392.1**	**2 765.1**
(UNA008-01020) United Nations Commission on International Trade Law			
Proposed programme budget	163.4	271.8	435.2
Rate of exchange, inflation and vacancy	2.9	—	2.9
Subtotal	**166.3**	**271.8**	**438.1**
(UNA008-02010) Office of the Under-Secretary-General for Legal Affairs			
Proposed programme budget	2 084.2	(1.3)	2 082.9
Rate of exchange, inflation and vacancy	9.3	(91.6)	(82.3)
Subtotal	**2 093.5**	**(92.9)**	**2 000.6**
(UNA008-03010) Office of the Legal Counsel			
Proposed programme budget	3 449.9	(2.2)	3 447.7
Rate of exchange, inflation and vacancy	38.7	(149.3)	(110.6)
Subtotal	**3 488.6**	**(151.5)**	**3 337.1**
(UNA008-03021) Treaty Section			
Proposed programme budget	6 477.5	(7.0)	6 470.5
Rate of exchange, inflation and vacancy	2.7	(275.2)	(272.5)
Subtotal	**6 480.2**	**(282.2)**	**6 198.0**
(UNA008-03030) Codification Division			
Proposed programme budget	6 701.3	(9.2)	6 692.1
Rate of exchange, inflation and vacancy	70.9	(280.1)	(209.2)
Subtotal	**6 772.2**	**(289.3)**	**6 482.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA008-03040) General Legal Division			
Proposed programme budget	6 312.6	(4.1)	6 308.5
Rate of exchange, inflation and vacancy	73.0	(273.1)	(200.1)
Administration of justice at the United Nations	532.4	—	532.4
Subtotal	**6 918.0**	**(277.2)**	**6 640.8**
(UNA008-03050) International Trade Law Branch, Vienna			
Proposed programme budget	6 489.1	(9.3)	6 479.8
Rate of exchange, inflation and vacancy	141.7	(230.3)	(88.6)
Subtotal	**6 630.8**	**(239.6)**	**6 391.2**
(UNA008-03060) Division for Ocean Affairs and Law of the Sea			
Proposed programme budget	8 826.7	(13.6)	8 813.1
Rate of exchange, inflation and vacancy	99.4	(363.5)	(264.1)
Statement of programme budget implications: oceans and the law of the sea	537.0	—	537.0
Subtotal	**9 463.1**	**(377.1)**	**9 086.0**
(UNA008-09010) Executive Office			
Proposed programme budget	2 037.0	(10.3)	2 026.7
Rate of exchange, inflation and vacancy	12.4	(62.4)	(50.0)
Administration of justice at the United Nations	25.2	—	25.2
Subtotal	**2 074.6**	**(72.7)**	**2 001.9**
Total, section 8	**46 508.0**	**(1 119.3)**	**45 388.7**

Section 9. Economic and social affairs

(UNA009-01010) Statistical Commission			
Proposed programme budget	107.1		107.1
Rate of exchange, inflation and vacancy	2.4	—	2.4
Subtotal	**109.5**	**—**	**109.5**
(UNA009-01020) Commission on Population and Development			
Proposed programme budget	122.7	—	122.7
Rate of exchange, inflation and vacancy	2.8	—	2.8
Subtotal	**125.5**	**—**	**125.5**
(UNA009-01030) Commission for Social Development			
Proposed programme budget	204.7	—	204.7
Rate of exchange, inflation and vacancy	4.6	—	4.6
Subtotal	**209.3**	**—**	**209.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-01050) Commission on Sustainable Development			
Proposed programme budget	958.3	12.2	970.5
Rate of exchange, inflation and vacancy	21.7	—	21.7
Subtotal	**980.0**	**12.2**	**992.2**
(UNA009-01060) Committee for Development Policy			
Proposed programme budget	357.8	—	357.8
Rate of exchange, inflation and vacancy	8.1	—	8.1
Subtotal	**365.9**	**—**	**365.9**
(UNA009-01090) Committee of Experts on Public Administration			
Proposed programme budget	335.1	—	335.1
Rate of exchange, inflation and vacancy	7.5	—	7.5
Subtotal	**342.6**	**—**	**342.6**
(UNA009-01100) Committee of Experts on International Cooperation in Tax Matters			
Proposed programme budget	354.2	—	354.2
Rate of exchange, inflation and vacancy	8.1	—	8.1
Subtotal	**362.3**	**—**	**362.3**
(UNA009-01110) United Nations Forum on Forests			
Proposed programme budget	101.8	—	101.8
Rate of exchange, inflation and vacancy	2.4	—	2.4
Subtotal	**104.2**	**—**	**104.2**
(UNA009-01160) Permanent Forum on Indigenous Issues			
Proposed programme budget	354.3	—	354.3
Rate of exchange, inflation and vacancy	8.0	—	8.0
Subtotal	**362.3**	**—**	**362.3**
(UNA009-02010) Office of the Under-Secretary-General for Economic and Social Affairs			
Proposed programme budget	7 160.6	51.8	7 212.4
Rate of exchange, inflation and vacancy	89.6	(270.6)	(181.0)
Subtotal	**7 250.2**	**(218.8)**	**7 031.4**
(UNA009-03010) Office for Economic and Social Council Support and Coordination			
Proposed programme budget	13 169.4	357.8	13 527.2
Rate of exchange, inflation and vacancy	124.1	(563.5)	(439.4)
Subtotal	**13 293.5**	**(205.7)**	**13 087.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-03015) Division for Social Policy and Development			
Proposed programme budget	14 822.0	225.6	15 047.6
Rate of exchange, inflation and vacancy	173.8	(632.3)	(458.5)
Subtotal	**14 995.8**	**(406.7)**	**14 589.1**
(UNA009-03022) Secretariat of the Permanent Forum on Indigenous Issues			
Proposed programme budget	2 162.3	164.9	2 327.2
Rate of exchange, inflation and vacancy	28.9	(88.8)	(59.9)
Subtotal	**2 191.2**	**76.1**	**2 267.3**
(UNA009-03040) Division for Sustainable Development			
Proposed programme budget	17 423.2	449.3	17 872.5
Rate of exchange, inflation and vacancy	185.4	(755.7)	(570.3)
Subtotal	**17 608.6**	**(306.4)**	**17 302.2**
(UNA009-03041) Secretariat of the United Nations Forum on Forests			
Proposed programme budget	3 264.2	51.6	3 315.8
Rate of exchange, inflation and vacancy	51.5	(116.5)	(65.0)
Subtotal	**3 315.7**	**(64.9)**	**3 250.8**
(UNA009-03043) Development Policy and Analysis Division			
Proposed programme budget	12 827.8	324.8	13 152.6
Rate of exchange, inflation and vacancy	115.3	(552.1)	(436.8)
Subtotal	**12 943.1**	**(227.3)**	**12 715.8**
(UNA009-03050) Statistics Division			
Proposed programme budget	31 675.6	1 162.3	32 837.9
Rate of exchange, inflation and vacancy	201.3	(1 378.3)	(1 177.0)
Subtotal	**31 876.9**	**(216.0)**	**31 660.9**
(UNA009-03060) Population Division			
Proposed programme budget	12 921.3	206.6	13 127.9
Rate of exchange, inflation and vacancy	128.0	(570.3)	(442.3)
Subtotal	**13 049.3**	**(363.7)**	**12 685.6**
(UNA009-03071) Financing for Development Office			
Proposed programme budget	7 047.8	165.0	7 212.8
Rate of exchange, inflation and vacancy	95.1	(304.5)	(209.4)
Subtotal	**7 142.9**	**(139.5)**	**7 003.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-03080) Division for Public Administration and Development Management			
Proposed programme budget	12 969.4	321.4	13 290.8
Rate of exchange, inflation and vacancy	83.4	(558.7)	(475.3)
Subtotal	**13 052.8**	**(237.3)**	**12 815.5**
(UNA009-09010) Executive and Programme Support Office			
Proposed programme budget	7 557.2	195.9	7 753.1
Rate of exchange, inflation and vacancy	88.4	(170.2)	(81.8)
Subtotal	**7 645.6**	**25.7**	**7 671.3**
(UNA009-09020) Information Support Unit			
Proposed programme budget	2 337.9	26.2	2 364.1
Rate of exchange, inflation and vacancy	21.8	(100.8)	(79.0)
Subtotal	**2 359.7**	**(74.6)**	**2 285.1**
(UNA009-09030) Capacity Development Office			
Proposed programme budget	1 689.9	—	1 689.9
Rate of exchange, inflation and vacancy	26.4	(77.0)	(50.6)
Subtotal	**1 716.3**	**(77.0)**	**1 639.3**
Total, section 9	**151 403.2**	**(2 423.9)**	**148 979.3**

Section 10. Least developed countries, landlocked developing countries and small island developing States

(UNA010-03100) Office of the High Representative for Least Developed Countries, Landlocked Developing Countries and Small Island Developing States			
Proposed programme budget	2 025.6	—	2 025.6
Rate of exchange, inflation and vacancy	25.6	(84.5)	(58.9)
Subtotal	**2 051.2**	**(84.5)**	**1 966.7**
(UNA010-03200) Policy Development and Coordination, Monitoring and Reporting Unit			
Proposed programme budget	1 754.3	688.7	2 443.0
Rate of exchange, inflation and vacancy	27.9	(77.0)	(49.1)
Subtotal	**1 782.2**	**611.7**	**2 393.9**
(UNA010-03300) Advocacy and Outreach Unit			
Proposed programme budget	645.0	—	645.0
Rate of exchange, inflation and vacancy	13.0	(28.0)	(15.0)
Subtotal	**658.0**	**(28.0)**	**630.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA010-03400) Administrative and Office Support Unit			
Proposed programme budget	561.6	4.4	566.0
Rate of exchange, inflation and vacancy	4.9	(7.2)	(2.3)
Subtotal	**566.5**	**(2.8)**	**563.7**
(UNA010-03500) Landlocked developing countries			
Proposed programme budget	1 070.3	47.5	1 117.8
Rate of exchange, inflation and vacancy	21.1	(46.2)	(25.1)
Subtotal	**1 091.4**	**1.3**	**1 092.7**
(UNA010-03600) Small island developing States			
Proposed programme budget	630.5	—	630.5
Rate of exchange, inflation and vacancy	13.0	(25.6)	(12.6)
Subtotal	**643.5**	**(25.6)**	**617.9**
Total, section 10	**6 792.8**	**472.1**	**7 264.9**

Section 11. United Nations support for the New Partnership for Africa's Development

(UNA011-03010) Coordination of global advocacy of and support for the New Partnership for Africa's Development			
Proposed programme budget	8 602.5	—	8 602.5
Rate of exchange, inflation and vacancy	127.9	(325.3)	(197.4)
Subtotal	**8 730.4**	**(325.3)**	**8 405.1**
(UNA011-03020) Regional coordination of and support for the New Partnership for Africa's Development			
Proposed programme budget	1 773.8	—	1 773.8
Rate of exchange, inflation and vacancy	187.2	(81.2)	106.0
Subtotal	**1 961.0**	**(81.2)**	**1 879.8**
(UNA011-03030) Public information and awareness activities in support of the New Partnership for Africa's Development			
Proposed programme budget	2 357.7	—	2 357.7
Rate of exchange, inflation and vacancy	25.5	(80.4)	(54.9)
Subtotal	**2 383.2**	**(80.4)**	**2 302.8**
Total, section 11	**13 074.6**	**(486.9)**	**12 587.7**

Section 12. Trade and development

(UNA012-01010) Sessions of the United Nations Conference on Trade and Development			
Proposed programme budget	103.6	11.2	114.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	7.5	—	7.5
Subtotal	**111.1**	**11.2**	**122.3**
(UNA012-01020) Investment, Enterprise and Development Commission			
Proposed programme budget	124.0	—	124.0
Rate of exchange, inflation and vacancy	2.8	—	2.8
Subtotal	**126.8**	**—**	**126.8**
(UNA012-01030) Commission on Science and Technology for Development			
Proposed programme budget	340.0	—	340.0
Rate of exchange, inflation and vacancy	7.7	—	7.7
Subtotal	**347.7**	**—**	**347.7**
(UNA012-02100) Office of the Secretary-General of the United Nations Conference on Trade and Development			
Proposed programme budget	9 653.6	4.9	9 658.5
Rate of exchange, inflation and vacancy	600.0	(1 228.4)	(628.4)
Subtotal	**10 253.6**	**(1 223.5)**	**9 030.1**
(UNA012-02200) New York Office of the United Nations Conference on Trade and Development			
Proposed programme budget	1 002.5	0.7	1 003.2
Rate of exchange, inflation and vacancy	4.3	(45.2)	(40.9)
Subtotal	**1 006.8**	**(44.5)**	**962.3**
(UNA012-03100) Globalization interdependence and development			
Proposed programme budget	21 527.1	79.0	21 606.1
Rate of exchange, inflation and vacancy	1 493.8	(2 460.4)	(966.6)
Subtotal	**23 020.9**	**(2 381.4)**	**20 639.5**
(UNA012-03200) Investment and enterprise			
Proposed programme budget	27 082.7	42.2	27 124.9
Rate of exchange, inflation and vacancy	1 404.2	(3 213.9)	(1 809.7)
Subtotal	**28 486.9**	**(3 171.7)**	**25 315.2**
(UNA012-03300) International trade			
Proposed programme budget	24 110.4	67.3	24 177.7
Rate of exchange, inflation and vacancy	1 262.3	(2 938.9)	(1 676.6)
Subtotal	**25 372.7**	**(2 871.6)**	**22 501.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA012-03301) Special Unit on Commodities			
Proposed programme budget	5 999.2	6.1	6 005.3
Rate of exchange, inflation and vacancy	280.7	(713.8)	(433.1)
Subtotal	**6 279.9**	**(707.7)**	**5 572.2**
(UNA012-03400) Technology and logistics			
Proposed programme budget	18 102.8	3.4	18 106.2
Rate of exchange, inflation and vacancy	943.8	(2 198.4)	(1 254.6)
Subtotal	**19 046.6**	**(2 195.0)**	**16 851.6**
(UNA012-03500) Africa, least developed countries and special programmes			
Proposed programme budget	9 785.2	14.3	9 799.5
Rate of exchange, inflation and vacancy	500.7	(1 153.1)	(652.4)
Subtotal	**10 285.9**	**(1 138.8)**	**9 147.1**
(UNA012-09100) Programme support and management services			
Proposed programme budget	25 300.8	922.1	26 222.9
Rate of exchange, inflation and vacancy	2 236.6	(2 550.8)	(314.2)
Subtotal	**27 537.4**	**(1 628.7)**	**25 908.7**
Total, section 12	**151 876.3**	**(15 351.7)**	**136 524.6**
Section 13. International Trade Centre UNCTAD/WTO			
(UNA013-03100) Operational aspects of trade promotion and export development: United Nations share in International Trade Centre financing			
Proposed programme budget	34 506.2	1 667.7	36 173.9
Rate of exchange, inflation and vacancy	4 457.5	—	4 457.5
Subtotal	**38 963.7**	**1 667.7**	**40 631.4**
(UNA013-03110) Security and safety			
Proposed programme budget	581.9	33.5	615.4
Rate of exchange, inflation and vacancy	90.9	—	90.9
Subtotal	**672.8**	**33.5**	**706.3**
Total, section 13	**39 636.5**	**1 701.2**	**41 337.7**
Section 14. Environment			
(UNA014-01010) Policymaking organs			
Proposed programme budget	78.4	5.2	83.6
Rate of exchange, inflation and vacancy	(3.8)	—	(3.8)
Subtotal	**74.6**	**5.2**	**79.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA014-02010) Executive direction and management			
Proposed programme budget	3 415.4	19.3	3 434.7
Rate of exchange, inflation and vacancy	5.5	(100.8)	(95.3)
Subtotal	**3 420.9**	**(81.5)**	**3 339.4**
(UNA014-02021) Secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation			
Proposed programme budget	1 604.4	3.8	1 608.2
Rate of exchange, inflation and vacancy	19.2	(39.2)	(20.0)
Subtotal	**1 623.6**	**(35.4)**	**1 588.2**
(UNA014-03010) Climate change			
Proposed programme budget	1 073.7	4.3	1 078.0
Rate of exchange, inflation and vacancy	13.9	(10.3)	3.6
Subtotal	**1 087.6**	**(6.0)**	**1 081.6**
(UNA014-03030) Disasters and conflicts			
Proposed programme budget	489.5	15.0	504.5
Rate of exchange, inflation and vacancy	(6.9)	(21.4)	(28.3)
Subtotal	**482.6**	**(6.4)**	**476.2**
(UNA014-03040) Environmental governance (Nairobi)			
Proposed programme budget	1 458.3	8.9	1 467.2
Rate of exchange, inflation and vacancy	8.6	(29.7)	(21.1)
Subtotal	**1 466.9**	**(20.8)**	**1 446.1**
(UNA014-03041) Environmental governance (New York)			
Proposed programme budget	667.7	7.0	674.7
Rate of exchange, inflation and vacancy	13.7	(28.0)	(14.3)
Subtotal	**681.4**	**(21.0)**	**660.4**
(UNA014-03042) Environmental governance (Geneva)			
Proposed programme budget	1 386.2	3.6	1 389.8
Rate of exchange, inflation and vacancy	90.3	(178.8)	(88.5)
Subtotal	**1 476.5**	**(175.2)**	**1 301.3**
(UNA014-03050) Ecosystem management (Nairobi)			
Proposed programme budget	1 616.5	9.7	1 626.2
Rate of exchange, inflation and vacancy	12.2	(32.0)	(19.8)
Subtotal	**1 628.7**	**(22.3)**	**1 606.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA014-03051) Ecosystem management (New York)			
Proposed programme budget	340.8	1.6	342.4
Rate of exchange, inflation and vacancy	(8.4)	(14.4)	(22.8)
Subtotal	**332.4**	**(12.8)**	**319.6**
(UNA014-03060) Resource efficiency and sustainable consumption and production			
Proposed programme budget	455.9	5.7	461.6
Rate of exchange, inflation and vacancy	(16.9)	(37.7)	(54.6)
Subtotal	**439.0**	**(32.0)**	**407.0**
(UNA014-03080) Harmful substances and hazardous waste			
Proposed programme budget	448.6	3.0	451.6
Rate of exchange, inflation and vacancy	(4.6)	(21.4)	(26.0)
Subtotal	**444.0**	**(18.4)**	**425.6**
(UNA014-09010) Office for Operations			
Proposed programme budget	1 216.9	—	1 216.9
Rate of exchange, inflation and vacancy	5.4	(28.4)	(23.0)
Subtotal	**1 222.3**	**(28.4)**	**1 193.9**
Total, section 14	**14 380.5**	**(455.0)**	**13 925.5**

Section 15. Human settlements

(UNA015-01010) Governing Council of the United Nations Human Settlements Programme			
Proposed programme budget	68.9	—	68.9
Rate of exchange, inflation and vacancy	(2.9)	—	(2.9)
Subtotal	**66.0**	**—**	**66.0**
(UNA015-02010) Office of the Executive Director			
Proposed programme budget	3 342.9	39.6	3 382.5
Rate of exchange, inflation and vacancy	44.3	(143.7)	(99.4)
Subtotal	**3 387.2**	**(104.1)**	**3 283.1**
(UNA015-02021) New York Liaison Office (UN-Habitat)			
Proposed programme budget	1 266.8	11.8	1 278.6
Rate of exchange, inflation and vacancy	10.4	(53.4)	(43.0)
Subtotal	**1 277.2**	**(41.6)**	**1 235.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA015-03021) Regional and technical cooperation			
Proposed programme budget	1 672.6	36.0	1 708.6
Rate of exchange, inflation and vacancy	49.7	(31.6)	18.1
Subtotal	**1 722.3**	**4.4**	**1 726.7**
(UNA015-03022) Human settlements financing			
Proposed programme budget	2 463.9	31.4	2 495.3
Rate of exchange, inflation and vacancy	70.2	(55.5)	14.7
Subtotal	**2 534.1**	**(24.1)**	**2 510.0**
(UNA015-03023) Shelter and sustainable human settlements development			
Proposed programme budget	5 626.6	109.5	5 736.1
Rate of exchange, inflation and vacancy	145.7	(150.2)	(4.5)
Subtotal	**5 772.3**	**(40.7)**	**5 731.6**
(UNA015-03024) Monitoring the Habitat Agenda			
Proposed programme budget	4 469.4	135.4	4 604.8
Rate of exchange, inflation and vacancy	106.8	(123.6)	(16.8)
Subtotal	**4 576.2**	**11.8**	**4 588.0**
(UNA015-09010) Programme Support Division			
Proposed programme budget	1 501.2	—	1 501.2
Rate of exchange, inflation and vacancy	37.0	(47.7)	(10.7)
Subtotal	**1 538.2**	**(47.7)**	**1 490.5**
Total, section 15	**20 873.5**	**(242.0)**	**20 631.5**

Section 16. International drug control, crime and terrorism prevention and criminal justice

(UNA016-01010) Commission on Crime Prevention and Criminal Justice			
Proposed programme budget	103.6	—	103.6
Rate of exchange, inflation and vacancy	2.4	—	2.4
Subtotal	**106.0**	**—**	**106.0**
(UNA016-01020) Commission on Narcotic Drugs			
Proposed programme budget	327.6	—	327.6
Rate of exchange, inflation and vacancy	7.2	—	7.2
Subtotal	**334.8**	**—**	**334.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-01030) International Narcotics Control Board			
Proposed programme budget	874.1	—	874.1
Rate of exchange, inflation and vacancy	19.8	—	19.8
Subtotal	**893.9**	**—**	**893.9**
(UNA016-02010) Executive direction and management			
Proposed programme budget	1 471.3	—	1 471.3
Rate of exchange, inflation and vacancy	41.9	(45.9)	(4.0)
Subtotal	**1 513.2**	**(45.9)**	**1 467.3**
(UNA016-03010) Office of the Director, Division for Policy Analysis and Public Affairs			
Proposed programme budget	668.3	—	668.3
Rate of exchange, inflation and vacancy	13.5	(26.2)	(12.7)
Subtotal	**681.8**	**(26.2)**	**655.6**
(UNA016-03011) Research and analysis			
Proposed programme budget	3 912.7	—	3 912.7
Rate of exchange, inflation and vacancy	88.0	(126.4)	(38.4)
Subtotal	**4 000.7**	**(126.4)**	**3 874.3**
(UNA016-03012) Laboratory and scientific support			
Proposed programme budget	1 599.3	—	1 599.3
Rate of exchange, inflation and vacancy	31.4	(52.7)	(21.3)
Subtotal	**1 630.7**	**(52.7)**	**1 578.0**
(UNA016-03013) Public affairs			
Proposed programme budget	1 488.6	—	1 488.6
Rate of exchange, inflation and vacancy	43.6	(49.4)	(5.8)
Subtotal	**1 532.2**	**(49.4)**	**1 482.8**
(UNA016-03020) Office of the Director, Division for Treaty Affairs			
Proposed programme budget	830.6	—	830.6
Rate of exchange, inflation and vacancy	15.9	(26.2)	(10.3)
Subtotal	**846.5**	**(26.2)**	**820.3**
(UNA016-03021) International Narcotics Control Board secretariat			
Proposed programme budget	7 519.4	—	7 519.4
Rate of exchange, inflation and vacancy	147.2	(254.9)	(107.7)
Subtotal	**7 666.6**	**(254.9)**	**7 411.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-03022) Secretariat to the Governing Bodies			
Proposed programme budget	2 720.5	—	2 720.5
Rate of exchange, inflation and vacancy	36.0	(93.6)	(57.6)
Subtotal	**2 756.5**	**(93.6)**	**2 662.9**
(UNA016-03023) Organized Crime and Illicit Trafficking Branch, Implementation Support Section			
Proposed programme budget	1 740.2	—	1 740.2
Rate of exchange, inflation and vacancy	41.7	(54.9)	(13.2)
Subtotal	**1 781.9**	**(54.9)**	**1 727.0**
(UNA016-03024) Corruption and Economic Crime Section			
Proposed programme budget	4 522.6	—	4 522.6
Rate of exchange, inflation and vacancy	116.6	(153.6)	(37.0)
Subtotal	**4 639.2**	**(153.6)**	**4 485.6**
(UNA016-03025) Terrorism Prevention Branch			
Proposed programme budget	2 746.1	—	2 746.1
Rate of exchange, inflation and vacancy	66.5	(95.7)	(29.2)
Subtotal	**2 812.6**	**(95.7)**	**2 716.9**
(UNA016-03026) Coordination and promotion of international drug control			
Proposed programme budget	159.2	—	159.2
Rate of exchange, inflation and vacancy	2.9	—	2.9
Subtotal	**162.1**	**—**	**162.1**
(UNA016-03030) Office of the Director, Division for Operations			
Proposed programme budget	1 645.8	—	1 645.8
Rate of exchange, inflation and vacancy	30.3	(66.5)	(36.2)
Subtotal	**1 676.1**	**(66.5)**	**1 609.6**
(UNA016-03031) Drug Prevention and Health Branch			
Proposed programme budget	1 558.5	—	1 558.5
Rate of exchange, inflation and vacancy	37.3	(51.3)	(14.0)
Subtotal	**1 595.8**	**(51.3)**	**1 544.5**
(UNA016-03035) Justice Section			
Proposed programme budget	2 614.4	—	2 614.4
Rate of exchange, inflation and vacancy	69.1	(91.7)	(22.6)
Subtotal	**2 683.5**	**(91.7)**	**2 591.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-03994) Programme support			
Proposed programme budget	1 169.3	—	1 169.3
Rate of exchange, inflation and vacancy	18.6	—	18.6
Subtotal	**1 187.9**	**—**	**1 187.9**
(UNA016-03995) Organized Crime and Illicit Trafficking Branch, Conference Support Section			
Proposed programme budget	3 620.4	—	3 620.4
Rate of exchange, inflation and vacancy	89.3	(120.5)	(31.2)
Subtotal	**3 709.7**	**(120.5)**	**3 589.2**
Total, section 16	**42 211.7**	**(1 309.5)**	**40 902.2**

Section 17. UN-Women

(UNA017-01010) Commission on the Status of Women			
Proposed programme budget	238.8	—	238.8
Rate of exchange, inflation and vacancy	5.5	—	5.5
Subtotal	**244.3**	**—**	**244.3**
(UNA017-02010) Office of the Under-Secretary-General/Executive Director			
Proposed programme budget	1 831.4	—	1 831.4
Rate of exchange, inflation and vacancy	21.3	(84.5)	(63.2)
Subtotal	**1 852.7**	**(84.5)**	**1 768.2**
(UNA017-03010) Intergovernmental support and strategic partnerships			
Proposed programme budget	6 131.4	—	6 131.4
Rate of exchange, inflation and vacancy	79.0	(260.8)	(181.8)
Subtotal	**6 210.4**	**(260.8)**	**5 949.6**
(UNA017-03020) Policy and programme activities			
Proposed programme budget	5 838.8	—	5 838.8
Rate of exchange, inflation and vacancy	70.4	(248.2)	(177.8)
Subtotal	**5 909.2**	**(248.2)**	**5 661.0**
(UNA017-09010) Programme Support/UN-Women			
Proposed programme budget	869.8	—	869.8
Rate of exchange, inflation and vacancy	10.6	(21.2)	(10.6)
Subtotal	**880.4**	**(21.2)**	**859.2**
Total, section 17	**15 097.0**	**(614.7)**	**14 482.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 18. Economic and social development in Africa			
(UNA018-01010) Sessions of the Commission and its subsidiary bodies			
Proposed programme budget	731.5	25.2	756.7
Rate of exchange, inflation and vacancy	121.7	—	121.7
Subtotal	**853.2**	**25.2**	**878.4**
(UNA018-02010) Regional Commissions New York Office			
Proposed programme budget	1 902.8	—	1 902.8
Rate of exchange, inflation and vacancy	23.1	(81.4)	(58.3)
Subtotal	**1 925.9**	**(81.4)**	**1 844.5**
(UNA018-02011) Executive direction and management			
Proposed programme budget	6 130.6	14.3	6 144.9
Rate of exchange, inflation and vacancy	637.0	(333.5)	303.5
Subtotal	**6 767.6**	**(319.2)**	**6 448.4**
(UNA018-02012) Office of Strategic Planning and Programme Management			
Proposed programme budget	2 471.1	7.0	2 478.1
Rate of exchange, inflation and vacancy	223.4	(162.7)	60.7
Subtotal	**2 694.5**	**(155.7)**	**2 538.8**
(UNA018-02400) Business Continuity (including pandemic preparedness), Addis Ababa			
Proposed programme budget	1 308.7	—	1 308.7
Rate of exchange, inflation and vacancy	236.3	—	236.3
Subtotal	**1 545.0**	**—**	**1 545.0**
(UNA018-03010) Trade, finance and economic development			
Proposed programme budget	6 701.2	11.5	6 712.7
Rate of exchange, inflation and vacancy	701.6	(390.2)	311.4
Subtotal	**7 402.8**	**(378.7)**	**7 024.1**
(UNA018-03011) Development planning and administration			
Proposed programme budget	923.7	1 676.3	2 600.0
Subtotal	**923.7**	**1 676.3**	**2 600.0**
(UNA018-03012) African Institute for Crime Prevention			
Proposed programme budget	365.3	—	365.3
Subtotal	**365.3**	**—**	**365.3**
(UNA018-03020) Food security and sustainable development			
Proposed programme budget	5 135.2	6.5	5 141.7
Rate of exchange, inflation and vacancy	502.4	(324.0)	178.4
Subtotal	**5 637.6**	**(317.5)**	**5 320.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-03030) Governance and public administration			
Proposed programme budget	5 993.8	9.6	6 003.4
Rate of exchange, inflation and vacancy	577.6	(379.2)	198.4
Subtotal	**6 571.4**	**(369.6)**	**6 201.8**
(UNA018-03040) Information and science and technology for development			
Proposed programme budget	4 030.0	1.2	4 031.2
Rate of exchange, inflation and vacancy	360.0	(282.5)	77.5
Subtotal	**4 390.0**	**(281.3)**	**4 108.7**
(UNA018-03050) Economic cooperation and regional integration			
Proposed programme budget	4 660.3	9.0	4 669.3
Rate of exchange, inflation and vacancy	467.1	(273.7)	193.4
Subtotal	**5 127.4**	**(264.7)**	**4 862.7**
(UNA018-03060) Gender and women in development			
Proposed programme budget	3 393.1	4.4	3 397.5
Rate of exchange, inflation and vacancy	355.0	(188.0)	167.0
Subtotal	**3 748.1**	**(183.6)**	**3 564.5**
(UNA018-03071) Subregional Development Centre, Southern Africa (Lusaka)			
Proposed programme budget	6 071.0	37.8	6 108.8
Rate of exchange, inflation and vacancy	663.0	(321.5)	341.5
Subtotal	**6 734.0**	**(283.7)**	**6 450.3**
(UNA018-03072) Subregional Development Centre, East Africa (Gisenyi, Rwanda)			
Proposed programme budget	5 913.7	33.1	5 946.8
Rate of exchange, inflation and vacancy	665.0	(296.3)	368.7
Subtotal	**6 578.7**	**(263.2)**	**6 315.5**
(UNA018-03073) Subregional Development Centre, West Africa (Niamey)			
Proposed programme budget	5 970.9	30.4	6 001.3
Rate of exchange, inflation and vacancy	684.9	(294.0)	390.9
Subtotal	**6 655.8**	**(263.6)**	**6 392.2**
(UNA018-03074) Subregional Development Centre, North Africa (Tangiers, Morocco)			
Proposed programme budget	5 469.0	58.4	5 527.4
Rate of exchange, inflation and vacancy	627.2	(274.3)	352.9
Subtotal	**6 096.2**	**(215.9)**	**5 880.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-03075) Subregional Development Centre, Central Africa (Yaoundé)			
Proposed programme budget	6 126.0	57.8	6 183.8
Rate of exchange, inflation and vacancy	721.2	(286.7)	434.5
Subtotal	**6 847.2**	**(228.9)**	**6 618.3**
(UNA018-03080) Statistics			
Proposed programme budget	5 281.3	8.5	5 289.8
Rate of exchange, inflation and vacancy	508.2	(335.8)	172.4
Subtotal	**5 789.5**	**(327.3)**	**5 462.2**
(UNA018-03081) Social development			
Proposed programme budget	1 921.7	10.0	1 931.7
Rate of exchange, inflation and vacancy	202.4	(110.2)	92.2
Subtotal	**2 124.1**	**(100.2)**	**2 023.9**
(UNA018-09010) Conference services			
Proposed programme budget	7 326.8	50.3	7 377.1
Rate of exchange, inflation and vacancy	666.8	(506.5)	160.3
Subtotal	**7 993.6**	**(456.2)**	**7 537.4**
(UNA018-09011) Conference centre			
Proposed programme budget	4 515.2	264.3	4 779.5
Rate of exchange, inflation and vacancy	692.4	(111.2)	581.2
Subtotal	**5 207.6**	**153.1**	**5 360.7**
(UNA018-09013) Human resources management			
Proposed programme budget	3 772.0	0.4	3 772.4
Rate of exchange, inflation and vacancy	248.5	(342.3)	(93.8)
Subtotal	**4 020.5**	**(341.9)**	**3 678.6**
(UNA018-09014) Staff training			
Proposed programme budget	1 168.8	49.3	1 218.1
Rate of exchange, inflation and vacancy	250.5	—	250.5
Subtotal	**1 419.3**	**49.3**	**1 468.6**
(UNA018-09015) Integrated Management Information System support and maintenance			
Proposed programme budget	1 109.9	101.7	1 211.6
Rate of exchange, inflation and vacancy	171.3	(34.4)	136.9
Subtotal	**1 281.2**	**67.3**	**1 348.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-09018) Library services			
Proposed programme budget	2 259.4	73.4	2 332.8
Rate of exchange, inflation and vacancy	270.9	(135.2)	135.7
Subtotal	**2 530.3**	**(61.8)**	**2 468.5**
(UNA018-09019) Office of the Director, Division of Administration			
Proposed programme budget	1 229.6	—	1 229.6
Rate of exchange, inflation and vacancy	105.1	(83.1)	22.0
Subtotal	**1 334.7**	**(83.1)**	**1 251.6**
(UNA018-09040) Finance and accounts			
Proposed programme budget	3 418.9	2.4	3 421.3
Rate of exchange, inflation and vacancy	294.3	(245.7)	48.6
Subtotal	**3 713.2**	**(243.3)**	**3 469.9**
(UNA018-09041) Budget Unit			
Proposed programme budget	580.4	—	580.4
Rate of exchange, inflation and vacancy	27.6	(58.0)	(30.4)
Subtotal	**608.0**	**(58.0)**	**550.0**
(UNA018-09050) Central support services			
Proposed programme budget	—	1 531.0	1 531.0
Rate of exchange, inflation and vacancy	—	—	—
Subtotal	**—**	**1 531.0**	**1 531.0**
(UNA018-09055) Information Technology Services Section			
Proposed programme budget	9 969.0	418.3	10 387.3
Rate of exchange, inflation and vacancy	1 663.2	(213.5)	1 449.7
Subtotal	**11 632.2**	**204.8**	**11 837.0**
(UNA018-09056) General Service Section			
Proposed programme budget	5 991.4	—	5 991.4
Rate of exchange, inflation and vacancy	651.4	(380.5)	270.9
Subtotal	**6 642.8**	**(380.5)**	**6 262.3**
(UNA018-09057) Facilities Management Section			
Proposed programme budget	3 723.9	—	3 723.9
Rate of exchange, inflation and vacancy	329.8	(282.6)	47.2
Subtotal	**4 053.7**	**(282.6)**	**3 771.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-09790) Technical cooperation management			
Proposed programme budget	1 279.6	—	1 279.6
Rate of exchange, inflation and vacancy	126.6	(78.1)	48.5
Subtotal	**1 406.2**	**(78.1)**	**1 328.1**
Total, section 18	**140 621.3**	**(2 313.0)**	**138 308.3**

Section 19. Economic and social development in Asia and the Pacific

(UNA019-01010) Sessions of the Commission			
Proposed programme budget	1 078.8	—	1 078.8
Rate of exchange, inflation and vacancy	57.1	—	57.1
Subtotal	**1 135.9**	**—**	**1 135.9**
(UNA019-02010) Office of the Executive Secretary			
Proposed programme budget	3 581.9	(1.2)	3 580.7
Rate of exchange, inflation and vacancy	112.2	(343.1)	(230.9)
Subtotal	**3 694.1**	**(344.3)**	**3 349.8**
(UNA019-02011) United Nations information services			
Proposed programme budget	2 127.7	(2.5)	2 125.2
Rate of exchange, inflation and vacancy	67.8	(220.3)	(152.5)
Subtotal	**2 195.5**	**(222.8)**	**1 972.7**
(UNA019-02400) Business continuity (including pandemic preparedness), Bangkok			
Proposed programme budget	565.6	(168.3)	397.3
Rate of exchange, inflation and vacancy	34.3	—	34.3
Subtotal	**599.9**	**(168.3)**	**431.6**
(UNA019-03010) Macroeconomic policy and development			
Proposed programme budget	7 998.4	(7.5)	7 990.9
Rate of exchange, inflation and vacancy	267.2	(778.7)	(511.5)
Subtotal	**8 265.6**	**(786.2)**	**7 479.4**
(UNA019-03012) Economic and Social Commission for Asia and the Pacific, subregional activities for the Pacific			
Proposed programme budget	2 707.7	(25.3)	2 682.4
Rate of exchange, inflation and vacancy	103.3	(211.0)	(107.7)
Subtotal	**2 811.0**	**(236.3)**	**2 574.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-03013) Economic and Social Commission for Asia and the Pacific, subregional activities for East and North-East Asia			
Proposed programme budget	1 677.2	(26.5)	1 650.7
Rate of exchange, inflation and vacancy	66.8	(119.7)	(52.9)
Subtotal	**1 744.0**	**(146.2)**	**1 597.8**
(UNA019-03014) Economic and Social Commission for Asia and the Pacific, subregional activities for North and Central Asia			
Proposed programme budget	1 265.8	(20.8)	1 245.0
Rate of exchange, inflation and vacancy	52.0	(79.2)	(27.2)
Subtotal	**1 317.8**	**(100.0)**	**1 217.8**
(UNA019-03016) Economic and Social Commission for Asia and the Pacific, subregional activities for South and South-West Asia			
Proposed programme budget	1 777.3	(34.5)	1 742.8
Rate of exchange, inflation and vacancy	71.6	(124.3)	(52.7)
Subtotal	**1 848.9**	**(158.8)**	**1 690.1**
(UNA019-03017) Economic and Social Commission for Asia and the Pacific, subregional activities for South-East Asia			
Proposed programme budget	9.2	—	9.2
Rate of exchange, inflation and vacancy	0.6	—	0.6
Subtotal	**9.8**	**—**	**9.8**
(UNA019-03020) Statistics			
Proposed programme budget	5 223.8	(6.1)	5 217.7
Rate of exchange, inflation and vacancy	165.8	(543.4)	(377.6)
Subtotal	**5 389.6**	**(549.5)**	**4 840.1**
(UNA019-03030) Trade and investment			
Proposed programme budget	6 792.6	(2.6)	6 790.0
Rate of exchange, inflation and vacancy	227.5	(646.2)	(418.7)
Subtotal	**7 020.1**	**(648.8)**	**6 371.3**
(UNA019-03040) Transport			
Proposed programme budget	6 612.4	(1.0)	6 611.4
Rate of exchange, inflation and vacancy	217.4	(648.8)	(431.4)
Subtotal	**6 829.8**	**(649.8)**	**6 180.0**
(UNA019-03050) Environment and development			
Proposed programme budget	7 161.6	(3.9)	7 157.7
Rate of exchange, inflation and vacancy	234.6	(715.7)	(481.1)
Subtotal	**7 396.2**	**(719.6)**	**6 676.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-03060) Information and communications technology and disaster risk			
Proposed programme budget	5 379.8	(5.1)	5 374.7
Rate of exchange, inflation and vacancy	177.9	(529.4)	(351.5)
Subtotal	**5 557.7**	**(534.5)**	**5 023.2**
(UNA019-03070) Social development			
Proposed programme budget	7 477.4	(0.6)	7 476.8
Rate of exchange, inflation and vacancy	246.4	(738.7)	(492.3)
Subtotal	**7 723.8**	**(739.3)**	**6 984.5**
(UNA019-09010) Conference services			
Proposed programme budget	7 795.0	1 328.0	9 123.0
Rate of exchange, inflation and vacancy	224.3	(929.7)	(705.4)
Subtotal	**8 019.3**	**398.3**	**8 417.6**
(UNA019-09011) Library			
Proposed programme budget	1 655.1	210.5	1 865.6
Rate of exchange, inflation and vacancy	54.4	(187.8)	(133.4)
Subtotal	**1 709.5**	**22.7**	**1 732.2**
(UNA019-09014) Staff training and examinations			
Proposed programme budget	131.2	—	131.2
Rate of exchange, inflation and vacancy	8.5	—	8.5
Subtotal	**139.7**	**—**	**139.7**
(UNA019-09015) Integrated Management Information System support and maintenance			
Proposed programme budget	758.4	—	758.4
Rate of exchange, inflation and vacancy	34.4	(47.5)	(13.1)
Subtotal	**792.8**	**(47.5)**	**745.3**
(UNA019-09016) Conference centre			
Proposed programme budget	2 885.7	(2.3)	2 883.4
Rate of exchange, inflation and vacancy	101.7	(302.7)	(201.0)
Subtotal	**2 987.4**	**(305.0)**	**2 682.4**
(UNA019-09030) Overall management			
Proposed programme budget	2 887.5	—	2 887.5
Rate of exchange, inflation and vacancy	71.6	(405.1)	(333.5)
Subtotal	**2 959.1**	**(405.1)**	**2 554.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-09040) Programme planning and partnerships			
Proposed programme budget	3 154.4	198.4	3 352.8
Rate of exchange, inflation and vacancy	103.2	(309.6)	(206.4)
Subtotal	**3 257.6**	**(111.2)**	**3 146.4**
(UNA019-09050) Financial services			
Proposed programme budget	4 104.1	(2.0)	4 102.1
Rate of exchange, inflation and vacancy	115.4	(525.4)	(410.0)
Subtotal	**4 219.5**	**(527.4)**	**3 692.1**
(UNA019-09060) Human resources management			
Proposed programme budget	4 424.6	—	4 424.6
Rate of exchange, inflation and vacancy	136.4	(507.3)	(370.9)
Administration of justice at the United Nations	265.0	58.1	323.1
Subtotal	**4 826.0**	**(449.2)**	**4 376.8**
(UNA019-09070) Central support services			
Proposed programme budget	9 201.0	193.4	9 394.4
Rate of exchange, inflation and vacancy	355.9	(862.7)	(506.8)
Administration of justice at the United Nations	133.7	(60.6)	73.1
Subtotal	**9 690.6**	**(729.9)**	**8 960.7**
(UNA019-09075) Information management, communications and technology			
Proposed programme budget	4 835.6	(96.2)	4 739.4
Rate of exchange, inflation and vacancy	223.6	(297.4)	(73.8)
Administration of justice at the United Nations	12.6	(6.2)	6.4
Subtotal	**5 071.8**	**(399.8)**	**4 672.0**
Total, section 19	**107 213.0**	**(8 558.5)**	**98 654.5**

Section 20. Economic development in Europe

(UNA020-02010) Executive direction and management			
Proposed programme budget	7 724.4	307.4	8 031.8
Rate of exchange, inflation and vacancy	451.2	(957.7)	(506.5)
Subtotal	**8 175.6**	**(650.3)**	**7 525.3**
(UNA020-02035) Information Unit			
Proposed programme budget	813.2	(46.9)	766.3
Rate of exchange, inflation and vacancy	60.5	(95.1)	(34.6)
Subtotal	**873.7**	**(142.0)**	**731.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-03010) Environment			
Proposed programme budget	10 008.3	485.5	10 493.8
Rate of exchange, inflation and vacancy	574.7	(1 279.0)	(704.3)
Subtotal	**10 583.0**	**(793.5)**	**9 789.5**
(UNA020-03011) Transport			
Proposed programme budget	12 204.6	485.4	12 690.0
Rate of exchange, inflation and vacancy	743.3	(1 585.5)	(842.2)
Subtotal	**12 947.9**	**(1 100.1)**	**11 847.8**
(UNA020-03012) Statistics			
Proposed programme budget	9 001.2	449.5	9 450.7
Rate of exchange, inflation and vacancy	564.0	(1 176.1)	(612.1)
Subtotal	**9 565.2**	**(726.6)**	**8 838.6**
(UNA020-03014) Economic cooperation and integration			
Proposed programme budget	4 626.4	—	4 626.4
Rate of exchange, inflation and vacancy	255.0	(576.4)	(321.4)
Subtotal	**4 881.4**	**(576.4)**	**4 305.0**
(UNA020-03015) Sustainable energy			
Proposed programme budget	4 333.2	(1.7)	4 331.5
Rate of exchange, inflation and vacancy	242.9	(549.9)	(307.0)
Subtotal	**4 576.1**	**(551.6)**	**4 024.5**
(UNA020-03016) Trade			
Proposed programme budget	7 514.3	192.1	7 706.4
Rate of exchange, inflation and vacancy	446.8	(962.4)	(515.6)
Subtotal	**7 961.1**	**(770.3)**	**7 190.8**
(UNA020-03017) Timber and forestry			
Proposed programme budget	2 263.0	—	2 263.0
Rate of exchange, inflation and vacancy	150.2	(295.0)	(144.8)
Subtotal	**2 413.2**	**(295.0)**	**2 118.2**
(UNA020-03018) Housing, land management and population			
Proposed programme budget	1 872.2	—	1 872.2
Rate of exchange, inflation and vacancy	110.9	(240.4)	(129.5)
Subtotal	**1 983.1**	**(240.4)**	**1 742.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-03020) Environment/United Nations Special Programme for the Economies of Central Asia			
Proposed programme budget	256.3	—	256.3
Rate of exchange, inflation and vacancy	9.3	(19.8)	(10.5)
Subtotal	**265.6**	**(19.8)**	**245.8**
(UNA020-09020) Administration and management			
Proposed programme budget	5 836.2	(75.6)	5 760.6
Rate of exchange, inflation and vacancy	534.6	(399.0)	135.6
Subtotal	**6 370.8**	**(474.6)**	**5 896.2**
(UNA020-09030) Programme planning, finance and accounts			
Proposed programme budget	545.1	—	545.1
Rate of exchange, inflation and vacancy	67.3	(88.8)	(21.5)
Subtotal	**612.4**	**(88.8)**	**523.6**
(UNA020-09040) Human resources management			
Proposed programme budget	487.0	—	487.0
Rate of exchange, inflation and vacancy	64.7	(84.2)	(19.5)
Subtotal	**551.7**	**(84.2)**	**467.5**
Total, section 20	**71 760.8**	**(6 513.6)**	**65 247.2**

Section 21. Economic and social development in Latin America and the Caribbean

(UNA021-01010) Policymaking organs			
Proposed programme budget	1 360.2	6.4	1 366.6
Rate of exchange, inflation and vacancy	4.6	—	4.6
Subtotal	**1 364.8**	**6.4**	**1 371.2**
(UNA021-02010) Executive direction and management			
Proposed programme budget	3 472.3	211.6	3 683.9
Rate of exchange, inflation and vacancy	(69.9)	(233.7)	(303.6)
Subtotal	**3 402.4**	**(22.1)**	**3 380.3**
(UNA021-02020) Programme Planning and Operations Division			
Proposed programme budget	2 027.3	—	2 027.3
Rate of exchange, inflation and vacancy	(24.1)	(135.7)	(159.8)
Subtotal	**2 003.2**	**(135.7)**	**1 867.5**
(UNA021-02030) Information Services Unit			
Proposed programme budget	1 383.2	45.5	1 428.7
Rate of exchange, inflation and vacancy	(49.4)	(93.0)	(142.4)
Subtotal	**1 333.8**	**(47.5)**	**1 286.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-02400) Business continuity (including pandemic preparedness), Santiago			
Proposed programme budget	494.8	—	494.8
Rate of exchange, inflation and vacancy	(4.7)	—	(4.7)
Subtotal	**490.1**	**—**	**490.1**
(UNA021-03010) International Trade and Integration Division			
Proposed programme budget	4 616.3	214.8	4 831.1
Rate of exchange, inflation and vacancy	(18.7)	(300.4)	(319.1)
Subtotal	**4 597.6**	**(85.6)**	**4 512.0**
(UNA021-03020) International Trade and Integration Division — Washington, D.C., Office			
Proposed programme budget	1 634.3	—	1 634.3
Rate of exchange, inflation and vacancy	1.8	(72.2)	(70.4)
Subtotal	**1 636.1**	**(72.2)**	**1 563.9**
(UNA021-03030) Division of Production, Productivity and Management			
Proposed programme budget	5 620.2	213.0	5 833.2
Rate of exchange, inflation and vacancy	(12.4)	(355.8)	(368.2)
Subtotal	**5 607.8**	**(142.8)**	**5 465.0**
(UNA021-03040) Economic Development Division			
Proposed programme budget	4 812.0	227.2	5 039.2
Rate of exchange, inflation and vacancy	(27.0)	(312.5)	(339.5)
Subtotal	**4 785.0**	**(85.3)**	**4 699.7**
(UNA021-03041) Buenos Aires National Office			
Proposed programme budget	795.4	—	795.4
Rate of exchange, inflation and vacancy	(23.1)	(59.9)	(83.0)
Subtotal	**772.3**	**(59.9)**	**712.4**
(UNA021-03043) Brasilia National Office			
Proposed programme budget	1 299.4	—	1 299.4
Rate of exchange, inflation and vacancy	(10.6)	(88.6)	(99.2)
Subtotal	**1 288.8**	**(88.6)**	**1 200.2**
(UNA021-03044) Montevideo National Office			
Proposed programme budget	374.2	—	374.2
Rate of exchange, inflation and vacancy	2.4	(23.6)	(21.2)
Subtotal	**376.6**	**(23.6)**	**353.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-03045) Financing for Development Division			
Proposed programme budget	1 932.3	—	1 932.3
Rate of exchange, inflation and vacancy	(6.8)	(120.8)	(127.6)
Subtotal	**1 925.5**	**(120.8)**	**1 804.7**
(UNA021-03050) Social Development Division			
Proposed programme budget	4 266.5	212.4	4 478.9
Rate of exchange, inflation and vacancy	(20.3)	(276.4)	(296.7)
Subtotal	**4 246.2**	**(64.0)**	**4 182.2**
(UNA021-03060) Latin American and Caribbean Institute for Economic and Social Planning			
Proposed programme budget	2 257.8	0.8	2 258.6
Rate of exchange, inflation and vacancy	(60.9)	(161.2)	(222.1)
Subtotal	**2 196.9**	**(160.4)**	**2 036.5**
(UNA021-03061) Women Development Unit			
Proposed programme budget	2 502.9	—	2 502.9
Rate of exchange, inflation and vacancy	(3.3)	(157.2)	(160.5)
Subtotal	**2 499.6**	**(157.2)**	**2 342.4**
(UNA021-03070) Division of Natural Resources and Infrastructure			
Proposed programme budget	4 525.0	1.6	4 526.6
Rate of exchange, inflation and vacancy	(28.7)	(293.4)	(322.1)
Subtotal	**4 496.3**	**(291.8)**	**4 204.5**
(UNA021-03071) Sustainable Development and Human Settlements Division			
Proposed programme budget	4 928.8	1.6	4 930.4
Rate of exchange, inflation and vacancy	2.4	(311.6)	(309.2)
Subtotal	**4 931.2**	**(310.0)**	**4 621.2**
(UNA021-03080) Population Division			
Proposed programme budget	3 713.0	0.8	3 713.8
Rate of exchange, inflation and vacancy	(51.6)	(251.5)	(303.1)
Subtotal	**3 661.4**	**(250.7)**	**3 410.7**
(UNA021-03090) Statistics and Economic Projections Division			
Proposed programme budget	5 304.1	2.6	5 306.7
Rate of exchange, inflation and vacancy	(107.2)	(365.4)	(472.6)
Subtotal	**5 196.9**	**(362.8)**	**4 834.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-03100) Subregional Activities in Mexico and Central America			
Proposed programme budget	8 205.2	203.6	8 408.8
Rate of exchange, inflation and vacancy	20.8	(174.2)	(153.4)
Subtotal	**8 226.0**	**29.4**	**8 255.4**
(UNA021-03110) Subregional Activities in the Caribbean			
Proposed programme budget	6 776.5	86.2	6 862.7
Rate of exchange, inflation and vacancy	(60.4)	(289.2)	(349.6)
Subtotal	**6 716.1**	**(203.0)**	**6 513.1**
(UNA021-09010) Documents and Publications Division			
Proposed programme budget	8 425.1	33.5	8 458.6
Rate of exchange, inflation and vacancy	(215.4)	(534.2)	(749.6)
Subtotal	**8 209.7**	**(500.7)**	**7 709.0**
(UNA021-09011) Conference Services Unit			
Proposed programme budget	421.2	—	421.2
Rate of exchange, inflation and vacancy	(25.5)	(36.3)	(61.8)
Subtotal	**395.7**	**(36.3)**	**359.4**
(UNA021-09012) Editorial, Documents and Conference Services Unit — Mexico			
Proposed programme budget	621.5	—	621.5
Rate of exchange, inflation and vacancy	(17.4)	(14.0)	(31.4)
Subtotal	**604.1**	**(14.0)**	**590.1**
(UNA021-09020) Library			
Proposed programme budget	1 632.8	—	1 632.8
Rate of exchange, inflation and vacancy	(38.4)	(110.5)	(148.9)
Subtotal	**1 594.4**	**(110.5)**	**1 483.9**
(UNA021-09021) Library — Mexico			
Proposed programme budget	629.0	—	629.0
Rate of exchange, inflation and vacancy	(17.4)	(14.0)	(31.4)
Subtotal	**611.6**	**(14.0)**	**597.6**
(UNA021-09030) Project Management Unit			
Proposed programme budget	1 769.4	—	1 769.4
Rate of exchange, inflation and vacancy	(26.6)	(124.6)	(151.2)
Subtotal	**1 742.8**	**(124.6)**	**1 618.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-09040) Division of Administration			
Proposed programme budget	4 613.8	187.9	4 801.7
Rate of exchange, inflation and vacancy	(103.7)	—	(103.7)
Subtotal	**4 510.1**	**187.9**	**4 698.0**
(UNA021-09041) Electronic Information Section			
Proposed programme budget	3 787.1	319.7	4 106.8
Rate of exchange, inflation and vacancy	(56.2)	(154.0)	(210.2)
Subtotal	**3 730.9**	**165.7**	**3 896.6**
(UNA021-09042) Administration Section — Mexico			
Proposed programme budget	4 621.1	62.4	4 683.5
Rate of exchange, inflation and vacancy	(101.1)	(62.1)	(163.2)
Subtotal	**4 520.0**	**0.3**	**4 520.3**
(UNA021-09043) Administration Section — Port of Spain			
Proposed programme budget	1 947.1	94.5	2 041.6
Rate of exchange, inflation and vacancy	(37.3)	(60.6)	(97.9)
Subtotal	**1 909.8**	**33.9**	**1 943.7**
(UNA021-09044) Administration — Buenos Aires National Office			
Proposed programme budget	599.6	12.8	612.4
Rate of exchange, inflation and vacancy	(19.0)	(12.1)	(31.1)
Subtotal	**580.6**	**0.7**	**581.3**
(UNA021-09045) Administration — overall management			
Proposed programme budget	700.4	—	700.4
Rate of exchange, inflation and vacancy	(14.2)	(51.4)	(65.6)
Subtotal	**686.2**	**(51.4)**	**634.8**
(UNA021-09046) Administration — Bogota National Office			
Proposed programme budget	235.7	22.3	258.0
Rate of exchange, inflation and vacancy	(10.4)	(12.1)	(22.5)
Subtotal	**225.3**	**10.2**	**235.5**
(UNA021-09047) Administration — Brasilia National Office			
Proposed programme budget	224.0	2.2	226.2
Rate of exchange, inflation and vacancy	(9.7)	(12.1)	(21.8)
Subtotal	**214.3**	**(9.9)**	**204.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-09048) Administration — Montevideo National Office			
Proposed programme budget	193.1	1.1	194.2
Rate of exchange, inflation and vacancy	(4.3)	—	(4.3)
Subtotal	**188.8**	**1.1**	**189.9**
(UNA021-09049) Administration — Washington, D.C., National Office			
Proposed programme budget	476.4	0.5	476.9
Rate of exchange, inflation and vacancy	10.7	—	10.7
Subtotal	**487.1**	**0.5**	**487.6**
(UNA021-09050) Training and Examinations Service for the Economic Commission for Latin America and the Caribbean			
Proposed programme budget	157.1	—	157.1
Rate of exchange, inflation and vacancy	(0.2)	—	(0.2)
Subtotal	**156.9**	**—**	**156.9**
(UNA021-09055) Administration — financial services			
Proposed programme budget	2 872.4	—	2 872.4
Rate of exchange, inflation and vacancy	(113.4)	(228.2)	(341.6)
Subtotal	**2 759.0**	**(228.2)**	**2 530.8**
(UNA021-09060) Administration — human resources management			
Proposed programme budget	3 019.2	17.6	3 036.8
Rate of exchange, inflation and vacancy	(100.8)	(229.9)	(330.7)
Subtotal	**2 918.4**	**(212.3)**	**2 706.1**
(UNA021-09061) Integrated Management Information System support and maintenance, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	176.5	456.5	633.0
Rate of exchange, inflation and vacancy	(0.2)	—	(0.2)
Subtotal	**176.3**	**456.5**	**632.8**
(UNA021-09065) Administration — General Support Services			
Proposed programme budget	5 876.4	263.8	6 140.2
Rate of exchange, inflation and vacancy	(289.2)	(478.3)	(767.5)
Subtotal	**5 587.2**	**(214.5)**	**5 372.7**
Total, section 21	**113 563.8**	**(3 307.8)**	**110 256.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 22. Economic and social development in Western Asia			
(UNA022-01010) Policymaking organs			
Proposed programme budget	154.4	—	154.4
Rate of exchange, inflation and vacancy	2.8	—	2.8
Subtotal	**157.2**	**—**	**157.2**
(UNA022-02010) Executive direction and management			
Proposed programme budget	3 641.0	(2.0)	3 639.0
Rate of exchange, inflation and vacancy	23.2	(359.8)	(336.6)
Subtotal	**3 664.2**	**(361.8)**	**3 302.4**
(UNA022-02011) Information services			
Proposed programme budget	312.2	—	312.2
Rate of exchange, inflation and vacancy	(17.5)	(41.6)	(59.1)
Subtotal	**294.7**	**(41.6)**	**253.1**
(UNA022-02400) Business continuity (including pandemic preparedness), Beirut			
Proposed programme budget	409.4	(25.0)	384.4
Rate of exchange, inflation and vacancy	7.1	—	7.1
Subtotal	**416.5**	**(25.0)**	**391.5**
(UNA022-03010) Integrated management of natural resources for sustainable development			
Proposed programme budget	6 316.1	(2.6)	6 313.5
Rate of exchange, inflation and vacancy	99.1	(593.8)	(494.7)
Subtotal	**6 415.2**	**(596.4)**	**5 818.8**
(UNA022-03020) Social development			
Proposed programme budget	5 862.4	38.6	5 901.0
Rate of exchange, inflation and vacancy	99.0	(560.3)	(461.3)
Subtotal	**5 961.4**	**(521.7)**	**5 439.7**
(UNA022-03030) Economic development and integration			
Proposed programme budget	7 625.1	265.0	7 890.1
Rate of exchange, inflation and vacancy	132.4	(695.3)	(562.9)
Subtotal	**7 757.5**	**(430.3)**	**7 327.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-03040) Information and communications technology for regional integration			
Proposed programme budget	4 500.2	132.5	4 632.7
Rate of exchange, inflation and vacancy	104.3	(418.3)	(314.0)
Subtotal	**4 604.5**	**(285.8)**	**4 318.7**
(UNA022-03050) Statistics for evidence-based policymaking			
Proposed programme budget	4 126.1	(0.6)	4 125.5
Rate of exchange, inflation and vacancy	59.3	(394.9)	(335.6)
Subtotal	**4 185.4**	**(395.5)**	**3 789.9**
(UNA022-03060) Advancement of women			
Proposed programme budget	2 833.5	(2.8)	2 830.7
Rate of exchange, inflation and vacancy	51.0	(258.5)	(207.5)
Subtotal	**2 884.5**	**(261.3)**	**2 623.2**
(UNA022-03070) Conflict mitigation and development			
Proposed programme budget	2 927.5	(0.3)	2 927.2
Rate of exchange, inflation and vacancy	60.8	(242.0)	(181.2)
Subtotal	**2 988.3**	**(242.3)**	**2 746.0**
(UNA022-09010) Conference services			
Proposed programme budget	6 802.0	—	6 802.0
Rate of exchange, inflation and vacancy	(16.7)	(701.9)	(718.6)
Subtotal	**6 785.3**	**(701.9)**	**6 083.4**
(UNA022-09020) Library services			
Proposed programme budget	780.2	—	780.2
Rate of exchange, inflation and vacancy	(2.5)	(66.3)	(68.8)
Subtotal	**777.7**	**(66.3)**	**711.4**
(UNA022-09030) Management of technical cooperation activities			
Proposed programme budget	1 196.6	—	1 196.6
Rate of exchange, inflation and vacancy	18.5	(119.4)	(100.9)
Subtotal	**1 215.1**	**(119.4)**	**1 095.7**
(UNA022-09040) Programme planning and technical cooperation			
Proposed programme budget	2 313.0	—	2 313.0
Rate of exchange, inflation and vacancy	32.4	(224.4)	(192.0)
Subtotal	**2 345.4**	**(224.4)**	**2 121.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-09041) Administration and common services			
Proposed programme budget	635.1	—	635.1
Rate of exchange, inflation and vacancy	10.1	(59.5)	(49.4)
Subtotal	**645.2**	**(59.5)**	**585.7**
(UNA022-09042) Programme planning, finance and accounts			
Proposed programme budget	2 335.0	—	2 335.0
Rate of exchange, inflation and vacancy	(54.7)	(283.6)	(338.3)
Subtotal	**2 280.3**	**(283.6)**	**1 996.7**
(UNA022-09043) Human resources management			
Proposed programme budget	2 769.5	—	2 769.5
Rate of exchange, inflation and vacancy	(35.6)	(262.8)	(298.4)
Subtotal	**2 733.9**	**(262.8)**	**2 471.1**
(UNA022-09044) Information, communications and systems section			
Proposed programme budget	5 229.0	(1.1)	5 227.9
Rate of exchange, inflation and vacancy	(23.5)	(345.5)	(369.0)
Subtotal	**5 205.5**	**(346.6)**	**4 858.9**
(UNA022-09050) Training and Examinations Service for the Economic and Social Commission for Western Asia			
Proposed programme budget	130.9	—	130.9
Rate of exchange, inflation and vacancy	2.3	—	2.3
Subtotal	**133.2**	**—**	**133.2**
(UNA022-09052) Central support services			
Proposed programme budget	6 911.1	132.5	7 043.6
Rate of exchange, inflation and vacancy	(102.3)	(519.4)	(621.7)
Subtotal	**6 808.8**	**(386.9)**	**6 421.9**
Total, section 22	**68 259.8**	**(5 613.1)**	**62 646.7**

Section 23. Regular programme of technical cooperation

(UNA023-05100) Subregional activities in Mexico and Central America			
Proposed programme budget	589.0	—	589.0
Rate of exchange, inflation and vacancy	(0.2)	—	(0.2)
Subtotal	**588.8**	**—**	**588.8**
(UNA023-05105) Subregional activities in the Caribbean			
Proposed programme budget	456.8	—	456.8
Rate of exchange, inflation and vacancy	(3.0)	—	(3.0)
Subtotal	**453.8**	**—**	**453.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05110) Sustainable development			
Proposed programme budget	2 723.7	—	2 723.7
Rate of exchange, inflation and vacancy	61.2	—	61.2
Subtotal	**2 784.9**	**—**	**2 784.9**
(UNA023-05112) Public administration, finance and development			
Proposed programme budget	2 624.5	—	2 624.5
Rate of exchange, inflation and vacancy	59.4	—	59.4
Subtotal	**2 683.9**	**—**	**2 683.9**
(UNA023-05113) Social policy and development			
Proposed programme budget	1 771.0	—	1 771.0
Rate of exchange, inflation and vacancy	39.9	—	39.9
Subtotal	**1 810.9**	**—**	**1 810.9**
(UNA023-05115) Statistics			
Proposed programme budget	2 572.6	—	2 572.6
Rate of exchange, inflation and vacancy	58.4	—	58.4
Subtotal	**2 631.0**	**—**	**2 631.0**
(UNA023-05116) Secretarial assistance to the advisers			
Proposed programme budget	295.3	—	295.3
Rate of exchange, inflation and vacancy	6.7	—	6.7
Subtotal	**302.0**	**—**	**302.0**
(UNA023-05117) Development policy and analysis			
Proposed programme budget	1 880.0	—	1 880.0
Rate of exchange, inflation and vacancy	42.5	—	42.5
Subtotal	**1 922.5**	**—**	**1 922.5**
(UNA023-05118) Sustainable forest management			
Proposed programme budget	594.8	—	594.8
Rate of exchange, inflation and vacancy	13.3	—	13.3
Subtotal	**608.1**	**—**	**608.1**
(UNA023-05119) Financing for development			
Proposed programme budget	582.3	—	582.3
Rate of exchange, inflation and vacancy	13.0	—	13.0
Subtotal	**595.3**	**—**	**595.3**
(UNA023-05120) Globalization, interdependence and development			
Proposed programme budget	2 390.4	—	2 390.4
Rate of exchange, inflation and vacancy	254.0	—	254.0
Subtotal	**2 644.4**	**—**	**2 644.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05130) Regional and technical cooperation			
Proposed programme budget	1 258.1	—	1 258.1
Rate of exchange, inflation and vacancy	(1.1)	—	(1.1)
Subtotal	**1 257.0**	**—**	**1 257.0**
(UNA023-05150) International drug control, crime prevention and criminal justice			
Proposed programme budget	1 581.8	—	1 581.8
Rate of exchange, inflation and vacancy	26.5	—	26.5
Subtotal	**1 608.3**	**—**	**1 608.3**
(UNA023-05160) Advisory services, technical cooperation, support for human rights fact-finding procedures and field activities			
Proposed programme budget	3 534.5	—	3 534.5
Rate of exchange, inflation and vacancy	367.5	—	367.5
Subtotal	**3 902.0**	**—**	**3 902.0**
(UNA023-05170) Complex emergencies			
Proposed programme budget	744.0	—	744.0
Rate of exchange, inflation and vacancy	16.8	—	16.8
Subtotal	**760.8**	**—**	**760.8**
(UNA023-05171) Disaster relief			
Proposed programme budget	322.4	—	322.4
Rate of exchange, inflation and vacancy	25.4	—	25.4
Subtotal	**347.8**	**—**	**347.8**
(UNA023-05210) Food security and sustainable development			
Proposed programme budget	597.4	—	597.4
Rate of exchange, inflation and vacancy	61.0	—	61.0
Subtotal	**658.4**	**—**	**658.4**
(UNA023-05211) Macroeconomic analysis, finance and economic development			
Proposed programme budget	2 283.7	—	2 283.7
Rate of exchange, inflation and vacancy	229.3	—	229.3
Subtotal	**2 513.0**	**—**	**2 513.0**
(UNA023-05212) Trade, economic cooperation and regional integration			
Proposed programme budget	2 575.6	—	2 575.6
Rate of exchange, inflation and vacancy	268.2	—	268.2
Subtotal	**2 843.8**	**—**	**2 843.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05213) Governance and public administration			
Proposed programme budget	548.9	—	548.9
Rate of exchange, inflation and vacancy	59.9	—	59.9
Subtotal	**608.8**	**—**	**608.8**
(UNA023-05214) Gender and women in development			
Proposed programme budget	657.9	—	657.9
Rate of exchange, inflation and vacancy	70.8	—	70.8
Subtotal	**728.7**	**—**	**728.7**
(UNA023-05215) Information and science and technology for development			
Proposed programme budget	1 193.9	—	1 193.9
Rate of exchange, inflation and vacancy	122.5	—	122.5
Subtotal	**1 316.4**	**—**	**1 316.4**
(UNA023-05216) Secretarial support			
Proposed programme budget	520.5	—	520.5
Rate of exchange, inflation and vacancy	88.5	—	88.5
Subtotal	**609.0**	**—**	**609.0**
(UNA023-05217) Subregional activities for development			
Proposed programme budget	2 152.7	—	2 152.7
Rate of exchange, inflation and vacancy	259.5	—	259.5
Subtotal	**2 412.2**	**—**	**2 412.2**
(UNA023-05218) Statistics			
Proposed programme budget	179.5	—	179.5
Rate of exchange, inflation and vacancy	22.7	—	22.7
Subtotal	**202.2**	**—**	**202.2**
(UNA023-05219) Social development			
Proposed programme budget	597.5	—	597.5
Rate of exchange, inflation and vacancy	61.0	—	61.0
Subtotal	**658.5**	**—**	**658.5**
(UNA023-05220) Environment and sustainable development			
Proposed programme budget	493.7	—	493.7
Rate of exchange, inflation and vacancy	8.7	—	8.7
Subtotal	**502.4**	**—**	**502.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05221) Trade and investment			
Proposed programme budget	570.9	—	570.9
Rate of exchange, inflation and vacancy	16.8	—	16.8
Subtotal	**587.7**	**—**	**587.7**
(UNA023-05222) Macroeconomic policy and development			
Proposed programme budget	1 023.1	—	1 023.1
Rate of exchange, inflation and vacancy	43.3	—	43.3
Subtotal	**1 066.4**	**—**	**1 066.4**
(UNA023-05223) Social development			
Proposed programme budget	521.6	—	521.6
Rate of exchange, inflation and vacancy	11.7	—	11.7
Subtotal	**533.3**	**—**	**533.3**
(UNA023-05224) Statistics			
Proposed programme budget	614.0	—	614.0
Rate of exchange, inflation and vacancy	28.9	—	28.9
Subtotal	**642.9**	**—**	**642.9**
(UNA023-05225) Economic and social development in Asia and the Pacific subregional offices			
Proposed programme budget	1 188.0	—	1 188.0
Rate of exchange, inflation and vacancy	70.9	—	70.9
Subtotal	**1 258.9**	**—**	**1 258.9**
(UNA023-05226) Management of technical cooperation activities			
Proposed programme budget	412.3	—	412.3
Rate of exchange, inflation and vacancy	7.8	—	7.8
Subtotal	**420.1**	**—**	**420.1**
(UNA023-05230) Environment			
Proposed programme budget	650.1	—	650.1
Rate of exchange, inflation and vacancy	73.0	—	73.0
Subtotal	**723.1**	**—**	**723.1**
(UNA023-05231) Information and communications technology and disaster risk reduction			
Proposed programme budget	573.5	—	573.5
Rate of exchange, inflation and vacancy	28.8	—	28.8
Subtotal	**602.3**	**—**	**602.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05232) Statistics in Europe			
Proposed programme budget	570.2	—	570.2
Rate of exchange, inflation and vacancy	61.6	—	61.6
Subtotal	**631.8**	**—**	**631.8**
(UNA023-05233) Transport			
Proposed programme budget	498.9	—	498.9
Rate of exchange, inflation and vacancy	55.9	—	55.9
Subtotal	**554.8**	**—**	**554.8**
(UNA023-05235) Sustainable energy			
Proposed programme budget	595.1	—	595.1
Rate of exchange, inflation and vacancy	66.2	—	66.2
Subtotal	**661.3**	**—**	**661.3**
(UNA023-05236) Management of technical cooperation activities			
Proposed programme budget	82.7	—	82.7
Rate of exchange, inflation and vacancy	5.9	—	5.9
Subtotal	**88.6**	**—**	**88.6**
(UNA023-05240) Macroeconomic policies and growth			
Proposed programme budget	2 128.2	—	2 128.2
Rate of exchange, inflation and vacancy	4.7	—	4.7
Subtotal	**2 132.9**	**—**	**2 132.9**
(UNA023-05241) Economic cooperation and integration			
Proposed programme budget	716.0	—	716.0
Rate of exchange, inflation and vacancy	80.9	—	80.9
Subtotal	**796.9**	**—**	**796.9**
(UNA023-05242) Linkages with the global economy, regional integration and cooperation			
Proposed programme budget	395.9	—	395.9
Rate of exchange, inflation and vacancy	0.4	—	0.4
Subtotal	**396.3**	**—**	**396.3**
(UNA023-05243) Natural resources and infrastructure			
Proposed programme budget	138.5	—	138.5
Rate of exchange, inflation and vacancy	1.3	—	1.3
Subtotal	**139.8**	**—**	**139.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05244) Secretarial assistance to the advisers			
Proposed programme budget	349.2	—	349.2
Rate of exchange, inflation and vacancy	(0.5)	—	(0.5)
Subtotal	**348.7**	**—**	**348.7**
(UNA023-05250) Conflict mitigation and development			
Proposed programme budget	195.0	—	195.0
Rate of exchange, inflation and vacancy	1.8	—	1.8
Subtotal	**196.8**	**—**	**196.8**
(UNA023-05251) Economic development and integration			
Proposed programme budget	800.5	—	800.5
Rate of exchange, inflation and vacancy	14.2	—	14.2
Subtotal	**814.7**	**—**	**814.7**
(UNA023-05252) Information and communications technology for regional integration			
Proposed programme budget	630.7	—	630.7
Rate of exchange, inflation and vacancy	10.3	—	10.3
Subtotal	**641.0**	**—**	**641.0**
(UNA023-05253) Integrated management of natural resources for sustainable development			
Proposed programme budget	704.4	—	704.4
Rate of exchange, inflation and vacancy	11.0	—	11.0
Subtotal	**715.4**	**—**	**715.4**
(UNA023-05254) Integrated social policies			
Proposed programme budget	618.4	—	618.4
Rate of exchange, inflation and vacancy	10.1	—	10.1
Subtotal	**628.5**	**—**	**628.5**
(UNA023-05255) Secretarial assistance to regional advisers			
Proposed programme budget	854.5	—	854.5
Rate of exchange, inflation and vacancy	14.4	—	14.4
Subtotal	**868.9**	**—**	**868.9**
(UNA023-05256) Advancement of women			
Proposed programme budget	580.7	—	580.7
Rate of exchange, inflation and vacancy	8.3	—	8.3
Subtotal	**589.0**	**—**	**589.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05257) Statistics for evidence-based policymaking			
Proposed programme budget	745.4	—	745.4
Rate of exchange, inflation and vacancy	12.1	—	12.1
Subtotal	**757.5**	**—**	**757.5**
(UNA023-05260) Sustainable development and human settlements			
Proposed programme budget	143.6	—	143.6
Rate of exchange, inflation and vacancy	1.3	—	1.3
Subtotal	**144.9**	**—**	**144.9**
(UNA023-05265) Statistics and economic projections			
Proposed programme budget	799.7	—	799.7
Rate of exchange, inflation and vacancy	0.7	—	0.7
Subtotal	**800.4**	**—**	**800.4**
(UNA023-05331) Production and innovation			
Proposed programme budget	145.0	—	145.0
Rate of exchange, inflation and vacancy	1.3	—	1.3
Subtotal	**146.3**	**—**	**146.3**
(UNA023-05341) Trade development			
Proposed programme budget	478.7	—	478.7
Rate of exchange, inflation and vacancy	50.8	—	50.8
Subtotal	**529.5**	**—**	**529.5**
(UNA023-05480) Population and development			
Proposed programme budget	417.9	—	417.9
Rate of exchange, inflation and vacancy	0.6	—	0.6
Subtotal	**418.5**	**—**	**418.5**
(UNA023-05530) Social development and equity			
Proposed programme budget	482.5	—	482.5
Rate of exchange, inflation and vacancy	0.4	—	0.4
Subtotal	**482.9**	**—**	**482.9**
(UNA023-05551) Transport and tourism			
Proposed programme budget	495.8	—	495.8
Rate of exchange, inflation and vacancy	8.8	—	8.8
Subtotal	**504.6**	**—**	**504.6**
Total, section 23	**57 779.6**	**—**	**57 779.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 24. Human rights			
(UNA024-01002) Human Rights Council Advisory Committee			
Proposed programme budget	761.8	(13.3)	748.5
Rate of exchange, inflation and vacancy	21.5	—	21.5
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions, and its fifteenth, sixteenth and seventeenth special sessions	19.5	—	19.5
Subtotal	**802.8**	**(13.3)**	**789.5**
(UNA024-01003) Human Rights Committee			
Proposed programme budget	1 855.2	(32.2)	1 823.0
Rate of exchange, inflation and vacancy	41.9	—	41.9
Subtotal	**1 897.1**	**(32.2)**	**1 864.9**
(UNA024-01004) Special Committee to Investigate Israeli Practices			
Proposed programme budget	353.0	(5.6)	347.4
Rate of exchange, inflation and vacancy	20.1	—	20.1
Subtotal	**373.1**	**(5.6)**	**367.5**
(UNA024-01005) Committee on Economic, Social and Cultural Rights			
Proposed programme budget	915.8	(16.0)	899.8
Rate of exchange, inflation and vacancy	20.6	—	20.6
Subtotal	**936.4**	**(16.0)**	**920.4**
(UNA024-01006) Committee on the Rights of the Child			
Proposed programme budget	1 939.1	(33.9)	1 905.2
Rate of exchange, inflation and vacancy	43.7	—	43.7
Subtotal	**1 982.8**	**(33.9)**	**1 948.9**
(UNA024-01007) Committee against Torture			
Proposed programme budget	631.4	(10.8)	620.6
Rate of exchange, inflation and vacancy	14.7	—	14.7
Subtotal	**646.1**	**(10.8)**	**635.3**
(UNA024-01008) Committee on the Elimination of Racial Discrimination			
Proposed programme budget	1 197.7	(20.9)	1 176.8
Rate of exchange, inflation and vacancy	26.9	—	26.9
Subtotal	**1 224.6**	**(20.9)**	**1 203.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-01009) Meetings of Chairpersons of human rights treaty bodies			
Proposed programme budget	118.6	(1.9)	116.7
Rate of exchange, inflation and vacancy	2.7	—	2.7
Subtotal	**121.3**	**(1.9)**	**119.4**
(UNA024-01011) Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families			
Proposed programme budget	562.5	(9.7)	552.8
Rate of exchange, inflation and vacancy	12.6	—	12.6
Subtotal	**575.1**	**(9.7)**	**565.4**
(UNA024-01012) Human Rights Council			
Proposed programme budget	391.2	(11.7)	379.5
Rate of exchange, inflation and vacancy	15.5	—	15.5
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions, and its fifteenth, sixteenth and seventeenth special sessions	316.4	—	316.4
Subtotal	**723.1**	**(11.7)**	**711.4**
(UNA024-01013) Subcommittee on Prevention of Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment			
Proposed programme budget	2 125.9	(149.8)	1 976.1
Rate of exchange, inflation and vacancy	61.1	—	61.1
Subtotal	**2 187.0**	**(149.8)**	**2 037.2**
(UNA024-01014) Committee on the Elimination of Discrimination against Women			
Proposed programme budget	2 197.1	(77.2)	2 119.9
Rate of exchange, inflation and vacancy	49.2	—	49.2
Subtotal	**2 246.3**	**(77.2)**	**2 169.1**
(UNA024-01027) Committee on the Rights of Persons with Disabilities			
Proposed programme budget	1 398.7	(57.3)	1 341.4
Rate of exchange, inflation and vacancy	30.8	—	30.8
Statement of programme budget implications: Convention on the Rights of Persons with Disabilities and the Optional Protocol thereto	213.6	—	213.6
Subtotal	**1 643.1**	**(57.3)**	**1 585.8**
(UNA024-01028) Committee on Enforced Disappearances			
Proposed programme budget	705.1	(12.1)	693.0
Rate of exchange, inflation and vacancy	15.8	—	15.8
Subtotal	**720.9**	**(12.1)**	**708.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-01029) Office of the President of the Human Rights Council			
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions, and its fifteenth, sixteenth and seventeenth special sessions	1 146.9	(388.1)	758.8
Subtotal	**1 146.9**	**(388.1)**	**758.8**
(UNA024-02010) New York Office			
Proposed programme budget	4 679.4	(4.9)	4 674.5
Rate of exchange, inflation and vacancy	54.7	(196.5)	(141.8)
Subtotal	**4 734.1**	**(201.4)**	**4 532.7**
(UNA024-02011) Office of the High Commissioner, Geneva			
Proposed programme budget	5 976.7	(11.2)	5 965.5
Rate of exchange, inflation and vacancy	400.0	(729.1)	(329.1)
Subtotal	**6 376.7**	**(740.3)**	**5 636.4**
(UNA024-02012) External relations			
Proposed programme budget	2 449.1	(4.2)	2 444.9
Rate of exchange, inflation and vacancy	116.0	(265.6)	(149.6)
Subtotal	**2 565.1**	**(269.8)**	**2 295.3**
(UNA024-02013) Policy, Planning, Monitoring and Evaluation Section			
Proposed programme budget	2 820.6	(2.1)	2 818.5
Rate of exchange, inflation and vacancy	143.3	(336.3)	(193.0)
Subtotal	**2 963.9**	**(338.4)**	**2 625.5**
(UNA024-03010) Human Rights Council mandates (under subprogramme 1)			
Proposed programme budget	966.3	(32.7)	933.6
Rate of exchange, inflation and vacancy	35.0	—	35.0
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions, and its fifteenth, sixteenth and seventeenth special sessions	909.8	41.0	950.8
Subtotal	**1 911.1**	**8.3**	**1 919.4**
(UNA024-03011) Development and Economic and Social Issues Branch			
Proposed programme budget	12 048.9	(55.7)	11 993.2
Rate of exchange, inflation and vacancy	563.3	(1 295.9)	(732.6)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions, and its fifteenth, sixteenth and seventeenth special sessions	847.1	(178.8)	668.3
Subtotal	**13 459.3**	**(1 530.4)**	**11 928.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03012) Rule of Law, Equality and Non-discrimination Branch			
Proposed programme budget	8 275.1	(38.9)	8 236.2
Rate of exchange, inflation and vacancy	403.9	(916.7)	(512.8)
Subtotal	**8 679.0**	**(955.6)**	**7 723.4**
(UNA024-03013) Research and Right to Development Division — Office of the Director			
Proposed programme budget	845.8	(0.7)	845.1
Rate of exchange, inflation and vacancy	47.6	(106.2)	(58.6)
Subtotal	**893.4**	**(106.9)**	**786.5**
(UNA024-03021) Human Rights Treaties Branch			
Proposed programme budget	17 690.9	(21.7)	17 669.2
Rate of exchange, inflation and vacancy	923.8	(2 429.2)	(1 505.4)
Subtotal	**18 614.7**	**(2 450.9)**	**16 163.8**
(UNA024-03025) Human Rights Council Branch			
Proposed programme budget	13 249.1	(10.2)	13 238.9
Rate of exchange, inflation and vacancy	522.8	(1 564.3)	(1 041.5)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions, and its fifteenth, sixteenth and seventeenth special sessions	340.3	(178.8)	161.5
Subtotal	**14 112.2**	**(1 753.3)**	**12 358.9**
(UNA024-03026) Human Rights Treaties Division — Office of the Director			
Proposed programme budget	781.6	(0.4)	781.2
Rate of exchange, inflation and vacancy	45.8	(100.5)	(54.7)
Subtotal	**827.4**	**(100.9)**	**726.5**
(UNA024-03030) Situation of human rights in Cambodia			
Proposed programme budget	3 589.5	(18.0)	3 571.5
Rate of exchange, inflation and vacancy	204.6	(291.0)	(86.4)
Subtotal	**3 794.1**	**(309.0)**	**3 485.1**
(UNA024-03032) Human Rights Council mandates (under subprogramme 3)			
Proposed programme budget	1 238.2	(42.5)	1 195.7
Rate of exchange, inflation and vacancy	44.7	—	44.7
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions, and its fifteenth, sixteenth and seventeenth special sessions	1 275.5	—	1 275.5
Subtotal	**2 558.4**	**(42.5)**	**2 515.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03033) Asia, Pacific and Middle East Branch			
Proposed programme budget	5 851.0	(1.0)	5 850.0
Rate of exchange, inflation and vacancy	293.1	(732.0)	(438.9)
Subtotal	**6 144.1**	**(733.0)**	**5 411.1**
(UNA024-03035) Americas, Europe and Asia			
Proposed programme budget	5 728.7	(1.0)	5 727.7
Rate of exchange, inflation and vacancy	289.8	(718.0)	(428.2)
Subtotal	**6 018.5**	**(719.0)**	**5 299.5**
(UNA024-03036) Field Operations and Technical Cooperation Division, Office of the Director			
Proposed programme budget	4 190.1	(74.3)	4 115.8
Rate of exchange, inflation and vacancy	236.8	(522.4)	(285.6)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions, and its fifteenth, sixteenth and seventeenth special sessions	179.3	—	179.3
Subtotal	**4 606.2**	**(596.7)**	**4 009.5**
(UNA024-03041) Centre for Human Rights and Democracy in Central Africa			
Proposed programme budget	2 385.2	(10.8)	2 374.4
Rate of exchange, inflation and vacancy	115.9	(211.8)	(95.9)
Subtotal	**2 501.1**	**(222.6)**	**2 278.5**
(UNA024-03045) Support for human rights thematic fact-finding procedures			
Proposed programme budget	12 605.4	(25.4)	12 580.0
Rate of exchange, inflation and vacancy	565.2	(1 429.9)	(864.7)
Subtotal	**13 170.6**	**(1 455.3)**	**11 715.3**
(UNA024-03046) Human Rights Council mandates (under subprogramme 4)			
Proposed programme budget	6 870.3	(157.3)	6 713.0
Rate of exchange, inflation and vacancy	248.4	—	248.4
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions, and its fifteenth, sixteenth and seventeenth special sessions	2 336.1	(194.5)	2 141.6
Subtotal	**9 454.8**	**(351.8)**	**9 103.0**
(UNA024-03050) Office of the United Nations High Commissioner for Human Rights Regional Office in Panama			
Proposed programme budget	1 668.4	(7.5)	1 660.9
Rate of exchange, inflation and vacancy	92.8	(134.8)	(42.0)
Subtotal	**1 761.2**	**(142.3)**	**1 618.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03051) Office of the United Nations High Commissioner for Human Rights Regional Office in Bishkek			
Proposed programme budget	1 565.4	(5.4)	1 560.0
Rate of exchange, inflation and vacancy	76.0	(134.8)	(58.8)
Subtotal	**1 641.4**	**(140.2)**	**1 501.2**
(UNA024-03052) Office of the United Nations High Commissioner for Human Rights Regional Office in Dakar			
Proposed programme budget	1 560.4	(5.6)	1 554.8
Rate of exchange, inflation and vacancy	83.2	(134.8)	(51.6)
Subtotal	**1 643.6**	**(140.4)**	**1 503.2**
(UNA024-03053) Office of the United Nations High Commissioner for Human Rights Regional Office in Santiago			
Proposed programme budget	1 453.7	(7.7)	1 446.0
Rate of exchange, inflation and vacancy	(0.3)	(60.1)	(60.4)
Subtotal	**1 453.4**	**(67.8)**	**1 385.6**
(UNA024-03054) Office of the United Nations High Commissioner for Human Rights Regional Office in Brussels			
Proposed programme budget	1 965.2	(14.1)	1 951.1
Rate of exchange, inflation and vacancy	120.1	(134.8)	(14.7)
Subtotal	**2 085.3**	**(148.9)**	**1 936.4**
(UNA024-03055) Africa Branch			
Proposed programme budget	3 784.0	(1.1)	3 782.9
Rate of exchange, inflation and vacancy	166.0	(453.5)	(287.5)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions, and its fifteenth, sixteenth and seventeenth special sessions	8.6	—	8.6
Subtotal	**3 958.6**	**(454.6)**	**3 504.0**
(UNA024-03056) Human Rights Council and Special Procedures Division — Office of the Director			
Proposed programme budget	821.5	(0.2)	821.3
Rate of exchange, inflation and vacancy	47.3	(106.2)	(58.9)
Subtotal	**868.8**	**(106.4)**	**762.4**
(UNA024-03057) Office of the United Nations High Commissioner for Human Rights Regional Office in Bangkok			
Proposed programme budget	1 733.5	(13.5)	1 720.0
Rate of exchange, inflation and vacancy	84.1	(69.9)	14.2
Subtotal	**1 817.6**	**(83.4)**	**1 734.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-04010) Committee on Missing Persons in Cyprus			
Proposed programme budget	1 204.8	(22.2)	1 182.6
Rate of exchange, inflation and vacancy	140.5	—	140.5
Subtotal	**1 345.3**	**(22.2)**	**1 323.1**
(UNA024-09000) Programme support			
Proposed programme budget	7 268.7	(23.8)	7 244.9
Rate of exchange, inflation and vacancy	488.4	(778.3)	(289.9)
Subtotal	**7 757.1**	**(802.1)**	**6 955.0**
(UNA024-09020) Information management and technology			
Proposed programme budget	5 375.5	(46.1)	5 329.4
Rate of exchange, inflation and vacancy	425.5	(564.8)	(139.3)
Subtotal	**5 801.0**	**(610.9)**	**5 190.1**
Total, section 24	**170 744.6**	**(16 429.2)**	**154 315.4**
Section 25. International protection, durable solutions and assistance to refugees			
(UNA025-02010) Executive direction and management			
Proposed programme budget	1 327.6	—	1 327.6
Rate of exchange, inflation and vacancy	43.6	(152.3)	(108.7)
Subtotal	**1 371.2**	**(152.3)**	**1 218.9**
(UNA025-09010) Administration, management and general services			
Proposed programme budget	84 187.5	—	84 187.5
Rate of exchange, inflation and vacancy	10 100.7	—	10 100.7
Subtotal	**94 288.2**	**—**	**94 288.2**
Total, section 25	**95 659.4**	**(152.3)**	**95 507.1**
Section 26. Palestine refugees			
(UNA026-03010) United Nations Relief and Works Agency for Palestine Refugees in the Near East			
Proposed programme budget	48 063.1	—	48 063.1
Rate of exchange, inflation and vacancy	621.4	(3 479.3)	(2 857.9)
Subtotal	**48 684.5**	**(3 479.3)**	**45 205.2**
(UNA026-03020) United Nations Relief and Works Agency for Palestine Refugees in the Near East Liaison Office, Geneva			
Proposed programme budget	909.5	—	909.5
Rate of exchange, inflation and vacancy	49.7	(118.1)	(68.4)
Subtotal	**959.2**	**(118.1)**	**841.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA026-03030) United Nations Relief and Works Agency for Palestine Refugees in the Near East Representative Office — New York			
Proposed programme budget	1 373.5	(0.2)	1 373.3
Rate of exchange, inflation and vacancy	20.0	(61.9)	(41.9)
Subtotal	**1 393.5**	**(62.1)**	**1 331.4**
Total, section 26	**51 037.2**	**(3 659.5)**	**47 377.7**

Section 27. Humanitarian assistance

(UNA027-02010) Office of the United Nations Emergency Relief Coordinator, Headquarters			
Proposed programme budget	3 920.8	(12.0)	3 908.8
Rate of exchange, inflation and vacancy	56.9	(147.6)	(90.7)
Subtotal	**3 977.7**	**(159.6)**	**3 818.1**
(UNA027-02011) Office of the United Nations Disaster Relief Coordinator, Geneva			
Proposed programme budget	872.6	(1.2)	871.4
Rate of exchange, inflation and vacancy	48.0	(106.2)	(58.2)
Subtotal	**920.6**	**(107.4)**	**813.2**
(UNA027-03010) Policy and analysis			
Proposed programme budget	1 522.1	(0.7)	1 521.4
Rate of exchange, inflation and vacancy	30.3	(67.0)	(36.7)
Subtotal	**1 552.4**	**(67.7)**	**1 484.7**
(UNA027-03020) Complex emergencies, Headquarters			
Proposed programme budget	5 932.5	—	5 932.5
Rate of exchange, inflation and vacancy	87.6	(268.9)	(181.3)
Subtotal	**6 020.1**	**(268.9)**	**5 751.2**
(UNA027-03021) Complex emergencies, Geneva			
Proposed programme budget	3 380.4	(2.4)	3 378.0
Rate of exchange, inflation and vacancy	113.5	(372.1)	(258.6)
Subtotal	**3 493.9**	**(374.5)**	**3 119.4**
(UNA027-03030) Natural disaster reduction			
Proposed programme budget	2 218.0	(38.1)	2 179.9
Subtotal	**2 218.0**	**(38.1)**	**2 179.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA027-03031) Natural disaster reduction, Geneva			
Proposed programme budget	292.9	—	292.9
Rate of exchange, inflation and vacancy	10.9	(33.1)	(22.2)
Subtotal	**303.8**	**(33.1)**	**270.7**
(UNA027-03040) Disaster relief			
Proposed programme budget	5 090.1	(28.2)	5 061.9
Rate of exchange, inflation and vacancy	164.8	(422.3)	(257.5)
Subtotal	**5 254.9**	**(450.5)**	**4 804.4**
(UNA027-03051) Humanitarian emergency information			
Proposed programme budget	2 923.5	(0.2)	2 923.3
Rate of exchange, inflation and vacancy	35.8	(132.0)	(96.2)
Subtotal	**2 959.3**	**(132.2)**	**2 827.1**
(UNA027-09010) Administrative support, Headquarters			
Proposed programme budget	2 293.9	(21.8)	2 272.1
Rate of exchange, inflation and vacancy	24.4	(42.2)	(17.8)
Subtotal	**2 318.3**	**(64.0)**	**2 254.3**
(UNA027-09020) Administrative support, Geneva			
Proposed programme budget	1 992.3	(20.4)	1 971.9
Rate of exchange, inflation and vacancy	186.2	(107.1)	79.1
Subtotal	**2 178.5**	**(127.5)**	**2 051.0**
Total, section 27	**31 197.5**	**(1 823.5)**	**29 374.0**

Section 28. Public information

(UNA028-02100) Office of the Under-Secretary-General for Public Information			
Proposed programme budget	3 411.2	(1.8)	3 409.4
Rate of exchange, inflation and vacancy	22.9	(150.0)	(127.1)
Subtotal	**3 434.1**	**(151.8)**	**3 282.3**
(UNA028-02400) Business continuity (including pandemic preparedness)			
Proposed programme budget	66.8	(1.0)	65.8
Rate of exchange, inflation and vacancy	1.6	—	1.6
Subtotal	**68.4**	**(1.0)**	**67.4**
(UNA028-03100) Strategic Communications Division			
Proposed programme budget	8 705.5	(8.0)	8 697.5
Rate of exchange, inflation and vacancy	91.0	(370.3)	(279.3)
Subtotal	**8 796.5**	**(378.3)**	**8 418.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028-03101) Information activities on the question of Palestine			
Proposed programme budget	635.0	(10.2)	624.8
Rate of exchange, inflation and vacancy	14.2	—	14.2
Subtotal	**649.2**	**(10.2)**	**639.0**
(UNA028-03200) Office of the Spokesman of the Secretary-General			
Proposed programme budget	3 501.9	(4.6)	3 497.3
Rate of exchange, inflation and vacancy	22.0	(147.1)	(125.1)
Subtotal	**3 523.9**	**(151.7)**	**3 372.2**
(UNA028-03201) News and Media Division			
Proposed programme budget	58 529.4	1 941.3	60 470.7
Rate of exchange, inflation and vacancy	584.6	(1 979.3)	(1 394.7)
Subtotal	**59 114.0**	**(38.0)**	**59 076.0**
(UNA028-03202) Information Centres Service			
Proposed programme budget	6 002.1	(11.0)	5 991.1
Rate of exchange, inflation and vacancy	23.1	(242.6)	(219.5)
Subtotal	**6 025.2**	**(253.6)**	**5 771.6**
(UNA028-03203) Security and safety information centres			
Proposed programme budget	1 240.3	(20.9)	1 219.4
Rate of exchange, inflation and vacancy	27.9	—	27.9
Subtotal	**1 268.2**	**(20.9)**	**1 247.3**
(UNA028-03400) Outreach Division			
Proposed programme budget	37 429.1	(69.3)	37 359.8
Rate of exchange, inflation and vacancy	187.2	(1 512.7)	(1 325.5)
Subtotal	**37 616.3**	**(1 582.0)**	**36 034.3**
(UNA028-03410) Holocaust remembrance			
Proposed programme budget	335.9	(4.9)	331.0
Rate of exchange, inflation and vacancy	7.4	—	7.4
Subtotal	**343.3**	**(4.9)**	**338.4**
(UNA028-03415) Permanent memorial to and remembrance of the victims of slavery and the transatlantic slave trade			
Proposed programme budget	548.2	(8.8)	539.4
Rate of exchange, inflation and vacancy	12.4	—	12.4
Subtotal	**560.6**	**(8.8)**	**551.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028-03500) United Nations Information Service, Geneva			
Proposed programme budget	8 429.7	(26.6)	8 403.1
Rate of exchange, inflation and vacancy	650.0	(955.2)	(305.2)
Subtotal	**9 079.7**	**(981.8)**	**8 097.9**
(UNA028-03501) United Nations Information Service, Vienna			
Proposed programme budget	2 734.7	(4.0)	2 730.7
Rate of exchange, inflation and vacancy	35.4	(91.9)	(56.5)
Subtotal	**2 770.1**	**(95.9)**	**2 674.2**
(UNA028-03502) United Nations field offices, information component			
Proposed programme budget	2 520.4	(10.4)	2 510.0
Rate of exchange, inflation and vacancy	20.0	(105.6)	(85.6)
Subtotal	**2 540.4**	**(116.0)**	**2 424.4**
(UNA028-03503) United Nations information centres			
Proposed programme budget	41 094.8	(151.5)	40 943.3
Rate of exchange, inflation and vacancy	341.3	(1 974.1)	(1 632.8)
Subtotal	**41 436.1**	**(2 125.6)**	**39 310.5**
(UNA028-03710) The Rwanda genocide and the United Nations			
Proposed programme budget	177.8	(2.6)	175.2
Rate of exchange, inflation and vacancy	4.1	—	4.1
Subtotal	**181.9**	**(2.6)**	**179.3**
(UNA028-09000) Administration and common services			
Proposed programme budget	7 837.7	(51.7)	7 786.0
Rate of exchange, inflation and vacancy	41.3	(220.0)	(178.7)
Subtotal	**7 879.0**	**(271.7)**	**7 607.3**
Total, section 28	**185 286.9**	**(6 194.8)**	**179 092.1**
Section 29A. Office of the Under-Secretary-General for Management			
(UNA029A-02100) Office of the Under-Secretary-General for Management			
Proposed programme budget	2 542.9	(2.0)	2 540.9
Rate of exchange, inflation and vacancy	29.2	(109.7)	(80.5)
Subtotal	**2 572.1**	**(111.7)**	**2 460.4**
(UNA029A-02200) Fifth Committee secretariat			
Proposed programme budget	1 455.7	(0.2)	1 455.5
Rate of exchange, inflation and vacancy	14.0	(65.1)	(51.1)
Subtotal	**1 469.7**	**(65.3)**	**1 404.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029A-02300) Headquarters Committee on Contracts			
Proposed programme budget	1 025.9	(0.1)	1 025.8
Rate of exchange, inflation and vacancy	5.1	(45.2)	(40.1)
Subtotal	**1 031.0**	**(45.3)**	**985.7**
(UNA029A-02500) Enterprise resource planning system			
Proposed programme budget	17 806.3	(17 806.3)	—
Subtotal	**17 806.3**	**(17 806.3)**	**—**
(UNA029A-03110) Internal Consulting Management Service			
Proposed programme budget	1 250.7	(0.1)	1 250.6
Rate of exchange, inflation and vacancy	17.3	(56.4)	(39.1)
Subtotal	**1 268.0**	**(56.5)**	**1 211.5**
(UNA029A-03230) Office for Policy Analysis and Oversight Support			
Proposed programme budget	3 184.6	(1.6)	3 183.0
Rate of exchange, inflation and vacancy	31.0	(140.2)	(109.2)
Subtotal	**3 215.6**	**(141.8)**	**3 073.8**
(UNA029A-03500) Management Evaluation Unit			
Proposed programme budget	1 771.4	(8.5)	1 762.9
Rate of exchange, inflation and vacancy	13.4	(70.6)	(57.2)
Administration of justice at the United Nations	163.7	135.7	299.4
Subtotal	**1 948.5**	**56.6**	**2 005.1**
(UNA029A-09100) Executive Office			
Proposed programme budget	3 909.0	(3.3)	3 905.7
Rate of exchange, inflation and vacancy	(10.0)	(168.8)	(178.8)
Subtotal	**3 899.0**	**(172.1)**	**3 726.9**
Total, section 29A	**33 210.2**	**(18 342.4)**	**14 867.8**

Section 29B. Office of Programme Planning, Budget and Accounts

(UNA029B-02100) Office of the Controller, Headquarters			
Proposed programme budget	1 244.5	(1.1)	1 243.4
Rate of exchange, inflation and vacancy	17.6	(50.5)	(32.9)
Subtotal	**1 262.1**	**(51.6)**	**1 210.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029B-02101) Implementation of the International Public Sector Accounting Standards			
Proposed programme budget	1 983.4	(169.2)	1 814.2
Rate of exchange, inflation and vacancy	33.8	(53.4)	(19.6)
Subtotal	**2 017.2**	**(222.6)**	**1 794.6**
(UNA029B-02110) Office of the Deputy Controller			
Proposed programme budget	1 026.8	—	1 026.8
Rate of exchange, inflation and vacancy	13.7	(44.9)	(31.2)
Subtotal	**1 040.5**	**(44.9)**	**995.6**
(UNA029B-03100) Accounts Division			
Proposed programme budget	15 362.1	(16.2)	15 345.9
Rate of exchange, inflation and vacancy	(25.7)	(655.5)	(681.2)
Subtotal	**15 336.4**	**(671.7)**	**14 664.7**
(UNA029B-03110) Financial Information Service			
Proposed programme budget	3 230.6	(8.7)	3 221.9
Rate of exchange, inflation and vacancy	43.1	(122.2)	(79.1)
Subtotal	**3 273.7**	**(130.9)**	**3 142.8**
(UNA029B-03120) Secretariat of the Advisory Board on Compensation Claims			
Proposed programme budget	497.4	—	497.4
Rate of exchange, inflation and vacancy	2.6	(22.6)	(20.0)
Subtotal	**500.0**	**(22.6)**	**477.4**
(UNA029B-03130) Insurance and Disbursement Service			
Proposed programme budget	1 615.6	(0.3)	1 615.3
Rate of exchange, inflation and vacancy	(22.1)	(73.6)	(95.7)
Subtotal	**1 593.5**	**(73.9)**	**1 519.6**
(UNA029B-03200) Programme Planning and Budget Division			
Proposed programme budget	9 868.2	(6.0)	9 862.2
Rate of exchange, inflation and vacancy	118.9	(429.7)	(310.8)
Subtotal	**9 987.1**	**(435.7)**	**9 551.4**
(UNA029B-03210) Treasury Service			
Proposed programme budget	1 678.3	(0.8)	1 677.5
Rate of exchange, inflation and vacancy	18.0	(71.6)	(53.6)
Subtotal	**1 696.3**	**(72.4)**	**1 623.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029B-03220) Contributions and Policy Coordination Service			
Proposed programme budget	1 342.7	(0.2)	1 342.5
Rate of exchange, inflation and vacancy	(3.3)	(59.8)	(63.1)
Subtotal	**1 339.4**	**(60.0)**	**1 279.4**
Total, section 29B	**38 046.2**	**(1 786.3)**	**36 259.9**

Section 29C. Office of Human Resources Management

(UNA029C-02100) Office of the Assistant Secretary-General for Human Resources Management			
Proposed programme budget	2 536.4	(4.0)	2 532.4
Rate of exchange, inflation and vacancy	21.5	(102.9)	(81.4)
Subtotal	**2 557.9**	**(106.9)**	**2 451.0**
(UNA029C-02101) Global Secretariat services			
Proposed programme budget	209.1	(3.2)	205.9
Rate of exchange, inflation and vacancy	4.7	—	4.7
Subtotal	**213.8**	**(3.2)**	**210.6**
(UNA029C-02103) Emergency Preparedness and Support Unit			
Proposed programme budget	2 068.2	(35.2)	2 033.0
Rate of exchange, inflation and vacancy	46.5	—	46.5
Subtotal	**2 114.7**	**(35.2)**	**2 079.5**
(UNA029C-02401) Business continuity (including pandemic preparedness)			
Proposed programme budget	397.1	(6.8)	390.3
Rate of exchange, inflation and vacancy	8.9	—	8.9
Subtotal	**406.0**	**(6.8)**	**399.2**
(UNA029C-03101) Learning, Development and Human Resources Services Division			
Proposed programme budget	16 261.3	(4.7)	16 256.6
Rate of exchange, inflation and vacancy	44.8	(726.9)	(682.1)
Subtotal	**16 306.1**	**(731.6)**	**15 574.5**
(UNA029C-03201) Human Resources Policy Service			
Proposed programme budget	5 606.5	(10.7)	5 595.8
Rate of exchange, inflation and vacancy	37.6	(242.0)	(204.4)
Administration of justice at the United Nations	916.3	(245.7)	670.6
Subtotal	**6 560.4**	**(498.4)**	**6 062.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029C-03300) Medical Services Division			
Proposed programme budget	5 431.7	(17.1)	5 414.6
Rate of exchange, inflation and vacancy	19.3	(190.7)	(171.4)
Subtotal	**5 451.0**	**(207.8)**	**5 243.2**
(UNA029C-03400) Training and staff development programmes			
Proposed programme budget	19 270.8	(339.0)	18 931.8
Rate of exchange, inflation and vacancy	434.8	—	434.8
Subtotal	**19 705.6**	**(339.0)**	**19 366.6**
(UNA029C-03420) Full-time language teachers			
Proposed programme budget	3 860.9	(68.0)	3 792.9
Rate of exchange, inflation and vacancy	87.1	—	87.1
Subtotal	**3 948.0**	**(68.0)**	**3 880.0**
(UNA029C-03500) Strategic Planning and Staffing Division			
Proposed programme budget	12 129.8	232.2	12 362.0
Rate of exchange, inflation and vacancy	68.0	(516.3)	(448.3)
Subtotal	**12 197.8**	**(284.1)**	**11 913.7**
(UNA029C-03600) Human Resources Information Systems Section			
Proposed programme budget	6 951.2	(53.8)	6 897.4
Rate of exchange, inflation and vacancy	59.2	(173.4)	(114.2)
Administration of justice at the United Nations	31.1	(12.5)	18.6
Subtotal	**7 041.5**	**(239.7)**	**6 801.8**
Total, section 29C	**76 502.8**	**(2 520.7)**	**73 982.1**

Section 29D. Office of Central Support Services

(UNA029D-02100) Office of the Assistant Secretary-General for Central Support Services			
Proposed programme budget	1 786.7	(2.0)	1 784.7
Rate of exchange, inflation and vacancy	21.2	(73.1)	(51.9)
Subtotal	**1 807.9**	**(75.1)**	**1 732.8**
(UNA029D-02'01) Temporary assistance — regular sessions of the General Assembly			
Proposed programme budget	506.8	(8.7)	498.1
Rate of exchange, inflation and vacancy	11.4	—	11.4
Subtotal	**518.2**	**(8.7)**	**509.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029D-02400) Business continuity (including pandemic preparedness), Business Continuity Management Unit			
Proposed programme budget	1 032.6	(17.5)	1 015.1
Rate of exchange, inflation and vacancy	23.3	—	23.3
Organizational Resilience Management System	243.0	(243.0)	—
Subtotal	**1 298.9**	**(260.5)**	**1 038.4**
(UNA029D-03013) Security and safety-related Facilities Management Service operations			
Proposed programme budget	1 829.4	(31.6)	1 797.8
Rate of exchange, inflation and vacancy	41.2	—	41.2
Subtotal	**1 870.6**	**(31.6)**	**1 839.0**
(UNA029D-03030) Procurement Division			
Proposed programme budget	8 296.1	(6.1)	8 290.0
Rate of exchange, inflation and vacancy	(30.1)	(357.5)	(387.6)
Subtotal	**8 266.0**	**(363.6)**	**7 902.4**
(UNA029D-03040) Facilities Management Service			
Proposed programme budget	136 283.8	(2 075.7)	134 208.1
Rate of exchange, inflation and vacancy	1 833.6	(1 325.4)	508.2
Enterprise information and communications technology initiatives	784.3	(784.3)	—
Administration of justice at the United Nations	860.0	(210.3)	649.7
Activities of the Office of the United Nations Ombudsman and Mediation Services	140.2	(70.1)	70.1
Statement of programme budget implications: oceans and the law of the sea	192.1	—	192.1
Subtotal	**140 094.0**	**(4 465.8)**	**135 628.2**
(UNA029D-03050) Archives and Records Management Section, Headquarters			
Proposed programme budget	4 491.3	(11.3)	4 480.0
Rate of exchange, inflation and vacancy	(8.2)	(170.2)	(178.4)
Subtotal	**4 483.1**	**(181.5)**	**4 301.6**
(UNA029D-03070) Travel and Transportation Service			
Proposed programme budget	12 660.7	(74.7)	12 586.0
Rate of exchange, inflation and vacancy	(73.0)	(370.4)	(443.4)
Subtotal	**12 587.7**	**(445.1)**	**12 142.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029D-03090) Office of the Director, Facilities and Commercial Services Division			
Proposed programme budget	657.2	—	657.2
Rate of exchange, inflation and vacancy	6.0	(29.5)	(23.5)
Subtotal	**663.2**	**(29.5)**	**633.7**
(UNA029D-03100) Commercial Activities Service			
Proposed programme budget	452.7	—	452.7
Rate of exchange, inflation and vacancy	9.2	(20.8)	(11.6)
Subtotal	**461.9**	**(20.8)**	**441.1**
(UNA029D-03110) Special Services Section			
Proposed programme budget	14 736.3	(72.4)	14 663.9
Rate of exchange, inflation and vacancy	(173.7)	(481.2)	(654.9)
Subtotal	**14 562.6**	**(553.6)**	**14 009.0**
Total, section 29D	**186 614.1**	**(6 435.8)**	**180 178.3**

Section 29E. Administration, Geneva

(UNA029E-02100) Office of the Director, Division of Administration, Geneva			
Proposed programme budget	1 203.7	(1.8)	1 201.9
Rate of exchange, inflation and vacancy	92.7	(152.8)	(60.1)
Subtotal	**1 296.4**	**(154.6)**	**1 141.8**
(UNA029E-02400) Business continuity (including pandemic preparedness), Geneva			
Proposed programme budget	913.5	(16.0)	897.5
Rate of exchange, inflation and vacancy	109.0	—	109.0
Subtotal	**1 022.5**	**(16.0)**	**1 006.5**
(UNA029E-03100) Office of the Chief, Financial Resources Management Service, Geneva			
Proposed programme budget	2 002.5	—	2 002.5
Rate of exchange, inflation and vacancy	131.1	(269.5)	(138.4)
Subtotal	**2 133.6**	**(269.5)**	**1 864.1**
(UNA029E-03101) Programme Planning and Budget Section, Geneva			
Proposed programme budget	1 965.8	—	1 965.8
Rate of exchange, inflation and vacancy	109.6	(251.3)	(141.7)
Subtotal	**2 075.4**	**(251.3)**	**1 824.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029E-03103) Finance Section, Geneva			
Proposed programme budget	5 687.5	(2.0)	5 685.5
Rate of exchange, inflation and vacancy	537.4	(845.1)	(307.7)
Subtotal	**6 224.9**	**(847.1)**	**5 377.8**
(UNA029E-03200) Office of the Chief, Human Resources Management Service, Geneva			
Proposed programme budget	1 639.9	(1.3)	1 638.6
Rate of exchange, inflation and vacancy	120.8	(218.9)	(98.1)
Subtotal	**1 760.7**	**(220.2)**	**1 540.5**
(UNA029E-03201) Human Resources Operations Section, Geneva			
Proposed programme budget	7 171.9	(10.7)	7 161.2
Rate of exchange, inflation and vacancy	623.3	(1 073.9)	(450.6)
Administration of justice at the United Nations	375.3	262.4	637.7
Subtotal	**8 170.5**	**(822.2)**	**7 348.3**
(UNA029E-03202) Medical Service Unit, Geneva (United Nations share)			
Proposed programme budget	3 270.0	(62.9)	3 207.1
Rate of exchange, inflation and vacancy	392.4	—	392.4
Subtotal	**3 662.4**	**(62.9)**	**3 599.5**
(UNA029E-03204) Staff Development and Learning Section, Geneva			
Proposed programme budget	6 060.4	(75.9)	5 984.5
Rate of exchange, inflation and vacancy	632.0	(287.9)	344.1
Subtotal	**6 692.4**	**(363.8)**	**6 328.6**
(UNA029E-03280) Office of the Chief, Library, Geneva			
Proposed programme budget	2 747.3	(15.0)	2 732.3
Rate of exchange, inflation and vacancy	231.2	(254.2)	(23.0)
Subtotal	**2 978.5**	**(269.2)**	**2 709.3**
(UNA029E-03281) Library Services, Geneva			
Proposed programme budget	13 172.9	(19.8)	13 153.1
Rate of exchange, inflation and vacancy	1 097.7	(1 777.7)	(680.0)
Subtotal	**14 270.6**	**(1 797.5)**	**12 473.1**
(UNA029E-03300) Office of the Chief, Central Support Services, Geneva			
Proposed programme budget	13 904.7	(16.6)	13 888.1
Rate of exchange, inflation and vacancy	1 520.8	(2 169.8)	(649.0)
Statement of programme budget implications: Convention on the Rights of Persons with Disabilities and the Optional Protocol thereto	8.8	—	8.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions, and its fifteenth, sixteenth and seventeenth special sessions	144.3	—	144.3
Subtotal	**15 578.6**	**(2 186.4)**	**13 392.2**
(UNA029E-03302) Buildings and Engineering Section, Geneva			
Proposed programme budget	22 019.7	(57.6)	21 962.1
Rate of exchange, inflation and vacancy	2 416.1	(3 237.1)	(821.0)
Strategic heritage plan of the United Nations Office at Geneva	1 164.6	(354.0)	810.6
Subtotal	**25 600.4**	**(3 648.7)**	**21 951.7**
(UNA029E-03304) Purchase and Transportation Section, Geneva			
Proposed programme budget	11 524.5	(4.5)	11 520.0
Rate of exchange, inflation and vacancy	1 145.4	(1 782.0)	(636.6)
Subtotal	**12 669.9**	**(1 786.5)**	**10 883.4**
(UNA029E-03305) Common services not distributed to programmes, Geneva			
Proposed programme budget	34 111.4	(654.5)	33 456.9
Rate of exchange, inflation and vacancy	3 913.3	—	3 913.3
Administration of justice at the United Nations	275.4	(57.3)	218.1
Subtotal	**38 300.1**	**(711.8)**	**37 588.3**
(UNA029E-03307) Security and safety-related information and communications technology operations			
Proposed programme budget	629.3	(11.3)	618.0
Rate of exchange, inflation and vacancy	75.2	—	75.2
Subtotal	**704.5**	**(11.3)**	**693.2**
(UNA029E-03400) Information and Communications Technology Service, Geneva			
Proposed programme budget	17 787.3	(135.5)	17 651.8
Rate of exchange, inflation and vacancy	1 870.9	(1 650.3)	220.6
Administration of justice at the United Nations	12.4	—	12.4
Subtotal	**19 670.6**	**(1 785.8)**	**17 884.8**
(UNA029E-03401) Integrated Management Information System, Geneva			
Proposed programme budget	2 200.1	—	2 200.1
Rate of exchange, inflation and vacancy	131.9	(293.3)	(161.4)
Subtotal	**2 332.0**	**(293.3)**	**2 038.7**
Total, section 29E	**165 144.0**	**(15 498.1)**	**149 645.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 29F. Administration, Vienna			
(UNA029F-02100) Office of the Director, Vienna			
Proposed programme budget	746.7	(1.4)	745.3
Rate of exchange, inflation and vacancy	14.7	(26.2)	(11.5)
Subtotal	**761.4**	**(27.6)**	**733.8**
(UNA029F-02400) Business continuity (including pandemic preparedness), Vienna			
Proposed programme budget	630.0	(10.4)	619.6
Rate of exchange, inflation and vacancy	9.9	—	9.9
Subtotal	**639.9**	**(10.4)**	**629.5**
(UNA029F-03100) Financial Resources Management Service			
Proposed programme budget	4 460.6	(5.3)	4 455.3
Rate of exchange, inflation and vacancy	49.3	(167.7)	(118.4)
Subtotal	**4 509.9**	**(173.0)**	**4 336.9**
(UNA029F-03160) Library Services			
Proposed programme budget	1 263.0	(13.8)	1 249.2
Rate of exchange, inflation and vacancy	20.0	(18.4)	1.6
Subtotal	**1 283.0**	**(32.2)**	**1 250.8**
(UNA029F-03200) Human Resources Management Service			
Proposed programme budget	4 952.0	(17.4)	4 934.6
Rate of exchange, inflation and vacancy	20.7	(149.9)	(129.2)
Subtotal	**4 972.7**	**(167.3)**	**4 805.4**
(UNA029F-03201) Language training			
Proposed programme budget	952.0	(8.1)	943.9
Rate of exchange, inflation and vacancy	15.1	(18.4)	(3.3)
Subtotal	**967.1**	**(26.5)**	**940.6**
(UNA029F-03301) General Support Section			
Proposed programme budget	20 023.7	(240.4)	19 783.3
Rate of exchange, inflation and vacancy	209.5	(292.5)	(83.0)
Subtotal	**20 233.2**	**(532.9)**	**19 700.3**
(UNA029F-03302) Information Technology Service			
Proposed programme budget	6 691.6	(49.8)	6 641.8
Rate of exchange, inflation and vacancy	67.3	(159.8)	(92.5)
Subtotal	**6 758.9**	**(209.6)**	**6 549.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029F-03303) Integrated Management Information System support and maintenance, United Nations Office at Vienna			
Proposed programme budget	929.7	(6.5)	923.2
Rate of exchange, inflation and vacancy	15.3	(21.6)	(6.3)
Subtotal	**945.0**	**(28.1)**	**916.9**
Total, section 29F	**41 071.1**	**(1 207.6)**	**39 863.5**
Section 29G. Administration, Nairobi			
(UNA029G-02100) Office of the Chief, Administration			
Proposed programme budget	1 433.8	(3.6)	1 430.2
Rate of exchange, inflation and vacancy	25.3	(45.3)	(20.0)
Subtotal	**1 459.1**	**(48.9)**	**1 410.2**
(UNA029G-02400) Business continuity (including pandemic preparedness), Nairobi			
Proposed programme budget	1 306.9	(21.3)	1 285.6
Rate of exchange, inflation and vacancy	(34.3)	—	(34.3)
Subtotal	**1 272.6**	**(21.3)**	**1 251.3**
(UNA029G-03100) Financial Resources Management Service			
Proposed programme budget	5 487.0	—	5 487.0
Rate of exchange, inflation and vacancy	48.5	(372.0)	(323.5)
Subtotal	**5 535.5**	**(372.0)**	**5 163.5**
(UNA029G-03200) Human Resources Management Service			
Proposed programme budget	5 270.8	(11.0)	5 259.8
Rate of exchange, inflation and vacancy	72.4	(285.7)	(213.3)
Administration of justice at the United Nations	237.2	210.9	448.1
Subtotal	**5 580.4**	**(85.8)**	**5 494.6**
(UNA029G-03400) Support Services Service			
Proposed programme budget	13 407.5	(121.6)	13 285.9
Rate of exchange, inflation and vacancy	(426.2)	(717.8)	(1 144.0)
Administration of justice at the United Nations	368.8	(135.0)	233.8
Subtotal	**13 350.1**	**(974.4)**	**12 375.7**
(UNA029G-03600) Information Technology Service			
Proposed programme budget	3 477.0	(6.2)	3 470.8
Rate of exchange, inflation and vacancy	77.0	(131.9)	(54.9)
Administration of justice at the United Nations	13.1	—	13.1
Subtotal	**3 567.1**	**(138.1)**	**3 429.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029G-03601) Integrated Management Information System support and maintenance, United Nations Office at Nairobi			
Proposed programme budget	1 085.1	(6.2)	1 078.9
Rate of exchange, inflation and vacancy	(29.1)	(73.6)	(102.7)
Subtotal	**1 056.0**	**(79.8)**	**976.2**
Total, section 29G	**31 820.8**	**(1 720.3)**	**30 100.5**

Section 29H. Office of Information and Communications Technology

(UNA029H-02001) Office of the Chief Information Technology Officer			
Proposed programme budget	1 769.4	(292.6)	1 476.8
Rate of exchange, inflation and vacancy	14.9	(57.7)	(42.8)
Subtotal	**1 784.3**	**(350.3)**	**1 434.0**
(UNA029H-02005) Enterprise information and communications technology initiatives			
Enterprise information and communications technology initiatives	5 639.1	(5 639.1)	—
Subtotal	**5 639.1**	**(5 639.1)**	**—**
(UNA029H-03010) Strategic Management Service			
Proposed programme budget	6 510.4	(32.9)	6 477.5
Rate of exchange, inflation and vacancy	97.0	(208.0)	(111.0)
Subtotal	**6 607.4**	**(240.9)**	**6 366.5**
(UNA029H-03020) Office of the Director, Programme Management Division			
Proposed programme budget	644.5	—	644.5
Rate of exchange, inflation and vacancy	5.6	(29.5)	(23.9)
Subtotal	**650.1**	**(29.5)**	**620.6**
(UNA029H-03022) Knowledge Management Service			
Proposed programme budget	6 942.9	(37.7)	6 905.2
Rate of exchange, inflation and vacancy	124.5	(216.8)	(92.3)
Subtotal	**7 067.4**	**(254.5)**	**6 812.9**
(UNA029H-03023) Resource Management Service			
Proposed programme budget	12 642.3	(99.7)	12 542.6
Rate of exchange, inflation and vacancy	225.4	(314.6)	(89.2)
Subtotal	**12 867.7**	**(414.3)**	**12 453.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029H-03025) Security and safety-related information and communications technology operations			
Proposed programme budget	141.3	(2.2)	139.1
Rate of exchange, inflation and vacancy	3.2	—	3.2
Subtotal	**144.5**	**(2.2)**	**142.3**
(UNA029H-03026) Contribution to telecommunications operations			
Proposed programme budget	12 904.0	(227.5)	12 676.5
Rate of exchange, inflation and vacancy	290.9	—	290.9
Subtotal	**13 194.9**	**(227.5)**	**12 967.4**
(UNA029H-03030) Infrastructure Management Service			
Proposed programme budget	29 937.7	(323.8)	29 613.9
Rate of exchange, inflation and vacancy	374.5	(650.2)	(275.7)
Organizational Resilience Management System	2 898.3	(2 898.3)	—
Subtotal	**33 210.5**	**(3 872.3)**	**29 338.2**
(UNA029H-09010) Operations Support Section			
Proposed programme budget	5 324.9	(45.0)	5 279.9
Rate of exchange, inflation and vacancy	18.8	(122.0)	(103.2)
Subtotal	**5 343.7**	**(167.0)**	**5 176.7**
Total, section 29H	**86 509.6**	**(11 197.6)**	**75 312.0**
Total, section 29	**658 918.8**	**(58 708.8)**	**600 210.0**

Section 31. Internal oversight

(UNA031-02100) Office of the Under-Secretary-General			
Proposed programme budget	2 677.9	(2.0)	2 675.9
Rate of exchange, inflation and vacancy	28.2	(111.8)	(83.6)
Subtotal	**2 706.1**	**(113.8)**	**2 592.3**
(UNA031-03200) Internal Audit Division			
Proposed programme budget	10 183.8	(16.4)	10 167.4
Rate of exchange, inflation and vacancy	129.7	(417.1)	(287.4)
Subtotal	**10 313.5**	**(433.5)**	**9 880.0**
(UNA031-03210) Internal audit, Geneva			
Proposed programme budget	3 573.5	(3.3)	3 570.2
Rate of exchange, inflation and vacancy	209.5	(437.6)	(228.1)
Subtotal	**3 783.0**	**(440.9)**	**3 342.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA031-03220) Internal audit, Nairobi			
Proposed programme budget	1 853.9	(3.2)	1 850.7
Rate of exchange, inflation and vacancy	69.6	(17.5)	52.1
Subtotal	**1 923.5**	**(20.7)**	**1 902.8**
(UNA031-03400) Investigations Division			
Proposed programme budget	7 890.4	(1 107.0)	6 783.4
Rate of exchange, inflation and vacancy	118.3	(326.9)	(208.6)
Subtotal	**8 008.7**	**(1 433.9)**	**6 574.8**
(UNA031-03420) Investigations, Nairobi			
Proposed programme budget	780.8	110.0	890.8
Rate of exchange, inflation and vacancy	14.3	(22.6)	(8.3)
Subtotal	**795.1**	**87.4**	**882.5**
(UNA031-03430) Investigations, Vienna			
Proposed programme budget	2 474.9	921.7	3 396.6
Rate of exchange, inflation and vacancy	57.3	(81.3)	(24.0)
Subtotal	**2 532.2**	**840.4**	**3 372.6**
(UNA031-03500) Inspection and Evaluation Division			
Proposed programme budget	7 276.1	(20.7)	7 255.4
Rate of exchange, inflation and vacancy	118.2	(274.9)	(156.7)
Subtotal	**7 394.3**	**(295.6)**	**7 098.7**
(UNA031-09800) Executive Office			
Proposed programme budget	2 690.2	(13.4)	2 676.8
Rate of exchange, inflation and vacancy	16.2	(84.6)	(68.4)
Subtotal	**2 706.4**	**(98.0)**	**2 608.4**
Total, section 31	**40 162.8**	**(1 908.6)**	**38 254.2**

Section 32. Jointly financed administrative activities

(UNA032-03010) International Civil Service Commission (United Nations share)			
Proposed programme budget	5 986.3	(104.2)	5 882.1
Rate of exchange, inflation and vacancy	57.0	(173.3)	(116.3)
Subtotal	**6 043.3**	**(277.5)**	**5 765.8**
(UNA032-03015) Office of the Chairman, Joint Inspection Unit			
Proposed programme budget	3 210.2	(46.4)	3 163.8
Rate of exchange, inflation and vacancy	157.9	(367.5)	(209.6)
Subtotal	**3 368.1**	**(413.9)**	**2 954.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA032-03045) Chief Executives Board Secretariat			
Proposed programme budget	1 608.7	(46.3)	1 562.4
Rate of exchange, inflation and vacancy	64.7	(119.4)	(54.7)
Subtotal	**1 673.4**	**(165.7)**	**1 507.7**
(UNA032-03060) United Nations share of implementation of the International Public Sector Accounting Standards			
Proposed programme budget	544.0	(9.3)	534.7
Subtotal	**544.0**	**(9.3)**	**534.7**
Total, section 32	**11 628.8**	**(866.4)**	**10 762.4**

Section 33. Special expenses

(UNA033-03010) Contributions to after-service health insurance, Headquarters			
Proposed programme budget	85 696.5	(1 478.7)	84 217.8
Rate of exchange, inflation and vacancy	—	—	—
Subtotal	**85 696.5**	**(1 478.7)**	**84 217.8**
(UNA033-03011) Contributions to after-service health insurance, Geneva			
Proposed programme budget	18 196.2	(356.4)	17 839.8
Rate of exchange, inflation and vacancy	2 469.6	—	2 469.6
Subtotal	**20 665.8**	**(356.4)**	**20 309.4**
(UNA033-03012) Contributions to after-service health insurance, Vienna			
Proposed programme budget	4 420.5	(75.9)	4 344.6
Rate of exchange, inflation and vacancy	—	—	—
Subtotal	**4 420.5**	**(75.9)**	**4 344.6**
(UNA033-03020) Compensatory payments, Headquarters			
Proposed programme budget	2 560.4	(45.0)	2 515.4
Rate of exchange, inflation and vacancy	57.2	—	57.2
Subtotal	**2 617.6**	**(45.0)**	**2 572.6**
(UNA033-03021) Compensatory payments, Geneva			
Proposed programme budget	259.6	(4.8)	254.8
Rate of exchange, inflation and vacancy	31.1	—	31.1
Subtotal	**290.7**	**(4.8)**	**285.9**
(UNA033-03030) General insurance, Headquarters			
Proposed programme budget	5 318.1	(91.6)	5 226.5
Rate of exchange, inflation and vacancy	—	—	—
Subtotal	**5 318.1**	**(91.6)**	**5 226.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03031) Insurance for terrorism acts			
Proposed programme budget	1 454.1	(25.0)	1 429.1
Rate of exchange, inflation and vacancy	—	—	—
Subtotal	**1 454.1**	**(25.0)**	**1 429.1**
(UNA033-03040) Bank charges, Headquarters			
Proposed programme budget	852.5	(14.8)	837.7
Rate of exchange, inflation and vacancy	19.2	—	19.2
Subtotal	**871.7**	**(14.8)**	**856.9**
(UNA033-03060) Pension payments to former Secretaries-General			
Proposed programme budget	1 235.1	(21.2)	1 213.9
Rate of exchange, inflation and vacancy	—	—	—
Subtotal	**1 235.1**	**(21.2)**	**1 213.9**
Total, section 33	**122 570.1**	**(2 113.4)**	**120 456.7**

Section 34. Construction, alteration, improvement and major maintenance

(UNA034-03110) Alteration and improvements, Office of Common Support Services			
Proposed programme budget	663.4	(404.8)	258.6
Rate of exchange, inflation and vacancy	14.8	—	14.8
Subtotal	**678.2**	**(404.8)**	**273.4**
(UNA034-03115) Enterprise network, Office of Information and Communications Technology			
Proposed programme budget	7 601.3	(925.3)	6 676.0
Rate of exchange, inflation and vacancy	171.4	—	171.4
Subtotal	**7 772.7**	**(925.3)**	**6 847.4**
(UNA034-03116) Alterations and improvement, Office of Information and Communications Technology			
Proposed programme budget	5 165.1	(304.7)	4 860.4
Rate of exchange, inflation and vacancy	116.5	—	116.5
Subtotal	**5 281.6**	**(304.7)**	**4 976.9**
(UNA034-03120) Alterations and improvements, Geneva			
Proposed programme budget	1 386.7	(350.9)	1 035.8
Rate of exchange, inflation and vacancy	166.3	—	166.3
Strategic heritage plan of the United Nations Office at Geneva	2 800.0	—	2 800.0
Subtotal	**4 353.0**	**(350.9)**	**4 002.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA034-03130) Alterations and improvements, Vienna			
Proposed programme budget	2 642.5	(352.9)	2 289.6
Rate of exchange, inflation and vacancy	42.0	—	42.0
Subtotal	**2 684.5**	**(352.9)**	**2 331.6**
(UNA034-03140) Alterations and improvements, Nairobi			
Proposed programme budget	3 092.4	(355.1)	2 737.3
Rate of exchange, inflation and vacancy	(147.6)	—	(147.6)
Subtotal	**2 944.8**	**(355.1)**	**2 589.7**
(UNA034-03150) Alterations and improvements, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	1 801.0	(349.8)	1 451.2
Rate of exchange, inflation and vacancy	116.4	—	116.4
Subtotal	**1 917.4**	**(349.8)**	**1 567.6**
(UNA034-03151) Security and safety-related alterations and improvements, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	380.7	(6.6)	374.1
Rate of exchange, inflation and vacancy	24.7	—	24.7
Subtotal	**405.4**	**(6.6)**	**398.8**
(UNA034-03160) Alterations and improvements, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	1 029.8	(131.0)	898.8
Rate of exchange, inflation and vacancy	(1.5)	—	(1.5)
Subtotal	**1 028.3**	**(131.0)**	**897.3**
(UNA034-03161) Security and safety-related alterations and improvements, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	91.5	(1.3)	90.2
Rate of exchange, inflation and vacancy	(0.2)	—	(0.2)
Subtotal	**91.3**	**(1.3)**	**90.0**
(UNA034-03170) Alterations and improvements, Economic Commission for Africa			
Proposed programme budget	1 828.1	(271.7)	1 556.4
Rate of exchange, inflation and vacancy	288.9	—	288.9
Subtotal	**2 117.0**	**(271.7)**	**1 845.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA034-03171) Security and safety-related alterations and improvements, Economic Commission for Africa			
Proposed programme budget	718.3	(14.9)	703.4
Rate of exchange, inflation and vacancy	154.1	—	154.1
Subtotal	**872.4**	**(14.9)**	**857.5**
(UNA034-03210) Major maintenance, Office of Common Support Services			
Proposed programme budget	12 052.3	(1 479.4)	10 572.9
Rate of exchange, inflation and vacancy	271.2	—	271.2
Subtotal	**12 323.5**	**(1 479.4)**	**10 844.1**
(UNA034-03211) Major maintenance, Secretary-General's residence			
Proposed programme budget	120.9	(2.0)	118.9
Rate of exchange, inflation and vacancy	2.7	—	2.7
Subtotal	**123.6**	**(2.0)**	**121.6**
(UNA034-03212) Major maintenance, Office of Information and Communications Technology			
Proposed programme budget	1 569.6	(190.8)	1 378.8
Rate of exchange, inflation and vacancy	35.3	—	35.3
Subtotal	**1 604.9**	**(190.8)**	**1 414.1**
(UNA034-03220) Major maintenance, Geneva			
Proposed programme budget	14 936.1	(1 868.2)	13 067.9
Rate of exchange, inflation and vacancy	1 792.2	—	1 792.2
Subtotal	**16 728.3**	**(1 868.2)**	**14 860.1**
(UNA034-03230) Major maintenance, Vienna			
Proposed programme budget	1 347.4	(163.8)	1 183.6
Rate of exchange, inflation and vacancy	21.3	—	21.3
Subtotal	**1 368.7**	**(163.8)**	**1 204.9**
(UNA034-03240) Major maintenance, Nairobi			
Proposed programme budget	3 820.8	(438.5)	3 382.3
Rate of exchange, inflation and vacancy	(182.2)	—	(182.2)
Subtotal	**3 638.6**	**(438.5)**	**3 200.1**
(UNA034-03250) Major maintenance, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	800.4	(97.1)	703.3
Rate of exchange, inflation and vacancy	51.7	—	51.7
Subtotal	**852.1**	**(97.1)**	**755.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA034-03260) Major maintenance, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	1 728.7	(204.3)	1 524.4
Rate of exchange, inflation and vacancy	(2.5)	—	(2.5)
Subtotal	**1 726.2**	**(204.3)**	**1 521.9**
(UNA034-03270) Major maintenance, Economic Commission for Africa			
Proposed programme budget	1 222.1	(139.3)	1 082.8
Rate of exchange, inflation and vacancy	193.1	—	193.1
Subtotal	**1 415.2**	**(139.3)**	**1 275.9**
(UNA034-03280) Major maintenance, Economic and Social Commission for Western Asia			
Proposed programme budget	479.2	(56.8)	422.4
Rate of exchange, inflation and vacancy	8.2	—	8.2
Subtotal	**487.4**	**(56.8)**	**430.6**
(UNA034-03320) Standardized access control — capital improvement, United Nations Office at Vienna			
Proposed programme budget	306.4	(5.2)	301.2
Rate of exchange, inflation and vacancy	4.9	—	4.9
Subtotal	**311.3**	**(5.2)**	**306.1**
(UNA034-03330) Standardized access control — capital improvement, United Nations Office at Geneva			
Proposed programme budget	1 224.2	(23.4)	1 200.8
Rate of exchange, inflation and vacancy	146.9	—	146.9
Subtotal	**1 371.1**	**(23.4)**	**1 347.7**
(UNA034-03380) Standardized access control — capital improvement, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	885.8	(16.0)	869.8
Rate of exchange, inflation and vacancy	57.4	—	57.4
Subtotal	**943.2**	**(16.0)**	**927.2**
Total, section 34	**73 040.7**	**(8 153.8)**	**64 886.9**

Section 35. Safety and security

(UNA035-02100) Office of the Under-Secretary-General for Safety and Security			
Proposed programme budget	8 475.7	(310.1)	8 165.6
Rate of exchange, inflation and vacancy	103.8	(318.8)	(215.0)
Subtotal	**8 579.5**	**(628.9)**	**7 950.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA035-03100) Security and Safety Division, operations			
Proposed programme budget	3 247.8	(62.0)	3 185.8
Rate of exchange, inflation and vacancy	31.2	(136.9)	(105.7)
Subtotal	**3 279.0**	**(198.9)**	**3 080.1**
(UNA035-03405) United Nations share of malicious acts insurance policy			
Proposed programme budget	922.2	(16.7)	905.5
Rate of exchange, inflation and vacancy	55.5	—	55.5
Subtotal	**977.7**	**(16.7)**	**961.0**
(UNA035-03410) United Nations share of field security operations costs			
Proposed programme budget	41 993.2	(807.4)	41 185.8
Rate of exchange, inflation and vacancy	2 173.8	(1 843.3)	330.5
Subtotal	**44 167.0**	**(2 650.7)**	**41 516.3**
(UNA035-03420) United Nations share of regional operations costs in New York			
Proposed programme budget	4 818.0	(113.4)	4 704.6
Rate of exchange, inflation and vacancy	115.9	(159.5)	(43.6)
Subtotal	**4 933.9**	**(272.9)**	**4 661.0**
(UNA035-03430) United Nations share of field support service costs in New York			
Proposed programme budget	3 309.9	(101.0)	3 208.9
Rate of exchange, inflation and vacancy	97.7	(92.3)	5.4
Subtotal	**3 407.6**	**(193.3)**	**3 214.3**
(UNA035-03440) Crisis management			
Proposed programme budget	3 504.0	(3.9)	3 500.1
Rate of exchange, inflation and vacancy	47.3	(146.6)	(99.3)
Subtotal	**3 551.3**	**(150.5)**	**3 400.8**
(UNA035-03510) Security and Safety Services, Headquarters			
Proposed programme budget	65 925.8	(166.2)	65 759.6
Rate of exchange, inflation and vacancy	(863.4)	(2 890.4)	(3 753.8)
Subtotal	**65 062.4**	**(3 056.6)**	**62 005.8**
(UNA035-03520) Security and Safety Section, Geneva			
Proposed programme budget	40 135.5	(123.8)	40 011.7
Rate of exchange, inflation and vacancy	1 490.6	(6 048.1)	(4 557.5)
Subtotal	**41 626.1**	**(6 171.9)**	**35 454.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA035-03530) Security and Safety Section, Vienna			
Proposed programme budget	6 837.7	(140.2)	6 697.5
Rate of exchange, inflation and vacancy	696.3	(747.4)	(51.1)
Subtotal	**7 534.0**	**(887.6)**	**6 646.4**
(UNA035-03540) Security and Safety Section, Nairobi			
Proposed programme budget	17 868.6	(45.4)	17 823.2
Rate of exchange, inflation and vacancy	(6 392.8)	(2 710.6)	(9 103.4)
Subtotal	**11 475.8**	**(2 756.0)**	**8 719.8**
(UNA035-03550) Security and Safety Section, Bangkok			
Proposed programme budget	13 139.1	(24.7)	13 114.4
Rate of exchange, inflation and vacancy	(4 114.4)	(1 939.3)	(6 053.7)
Subtotal	**9 024.7**	**(1 964.0)**	**7 050.7**
(UNA035-03560) Security and Safety Section, Santiago			
Proposed programme budget	9 887.9	(32.4)	9 855.5
Rate of exchange, inflation and vacancy	(3 066.3)	(639.7)	(3 706.0)
Subtotal	**6 821.6**	**(672.1)**	**6 149.5**
(UNA035-03620) Security and safety — Economic Commission for Latin America and the Caribbean — Mexico			
Proposed programme budget	213.3	(3.0)	210.3
Rate of exchange, inflation and vacancy	(9.0)	—	(9.0)
Subtotal	**204.3**	**(3.0)**	**201.3**
(UNA035-03630) Security and safety — Economic Commission for Latin America and the Caribbean — Port of Spain			
Proposed programme budget	153.0	(2.3)	150.7
Rate of exchange, inflation and vacancy	(3.1)	—	(3.1)
Subtotal	**149.9**	**(2.3)**	**147.6**
(UNA035-03640) Security and Safety Section, Addis Ababa			
Proposed programme budget	7 603.8	(29.7)	7 574.1
Rate of exchange, inflation and vacancy	(1 842.6)	(987.5)	(2 830.1)
Subtotal	**5 761.2**	**(1 017.2)**	**4 744.0**
(UNA035-03650) Security and Safety Section, Beirut			
Proposed programme budget	16 289.1	(30.1)	16 259.0
Rate of exchange, inflation and vacancy	(5 364.3)	(2 050.8)	(7 415.1)
Subtotal	**10 924.8**	**(2 089.9)**	**8 843.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA035-09100) Executive Office			
Proposed programme budget	8 733.9	(78.8)	8 655.1
Subtotal	**8 733.9**	**(78.8)**	**8 655.1**
Total, section 35	**236 214.7**	**(22 802.3)**	**213 412.4**

Section 36. Development Account

(UNA036-04100) Development Account			
Proposed programme budget	23 651.3	5 591.9	29 243.2
Subtotal	**23 651.3**	**5 591.9**	**29 243.2**
Total, section 36	**23 651.3**	**5 591.9**	**29 243.2**

Section 37. Staff assessment

(UNA037-08001) Staff assessment, Headquarters			
Proposed programme budget	207 637.5	79.4	207 716.9
Rate of exchange, inflation and vacancy	(28 564.0)	(6 362.2)	(34 926.2)
Administration of justice at the United Nations	338.9	(14.9)	324.0
Activities of the Office of the United Nations Ombudsman and Mediation Services	57.2	(28.6)	28.6
Statement of programme budget implications: oceans and the law of the sea	86.7	—	86.7
Subtotal	**179 556.3**	**(6 326.3)**	**173 230.0**
(UNA037-08002) Staff assessment, United Nations Office at Geneva			
Proposed programme budget	100 494.4	(4.2)	100 490.2
Rate of exchange, inflation and vacancy	(2 049.3)	(11 965.6)	(14 014.9)
Administration of justice at the United Nations	181.3	44.9	226.2
Strategic heritage plan of the United Nations Office at Geneva	105.1	(31.1)	74.0
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions, and its fifteenth, sixteenth and seventeenth special sessions	180.0	(47.2)	132.8
Subtotal	**98 911.5**	**(12 003.2)**	**86 908.3**
(UNA037-08003) Staff assessment, Economic Commission for Europe			
Proposed programme budget	12 386.0	—	12 386.0
Rate of exchange, inflation and vacancy	(867.8)	(1 138.2)	(2 006.0)
Subtotal	**11 518.2**	**(1 138.2)**	**10 380.0**
(UNA037-08004) Staff assessment, United Nations Conference on Trade and Development			
Proposed programme budget	24 717.5	—	24 717.5
Rate of exchange, inflation and vacancy	(1 895.6)	(2 073.9)	(3 969.5)
Subtotal	**22 821.9**	**(2 073.9)**	**20 748.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA037-08005) Staff assessment, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	20 626.2	—	20 626.2
Rate of exchange, inflation and vacancy	(3 274.1)	(2 155.2)	(5 429.3)
Administration of justice at the United Nations	49.0	5.9	54.9
Subtotal	**17 401.1**	**(2 149.3)**	**15 251.8**
(UNA037-08006) Staff assessment, Economic Commission for Latin America and the Caribbean, Santiago			
Proposed programme budget	18 274.9	—	18 274.9
Rate of exchange, inflation and vacancy	(3 340.2)	(1 129.4)	(4 469.6)
Subtotal	**14 934.7**	**(1 129.4)**	**13 805.3**
(UNA037-08007) Staff assessment, Economic Commission for Latin America and the Caribbean, Mexico City			
Proposed programme budget	2 290.9	—	2 290.9
Rate of exchange, inflation and vacancy	(387.3)	(48.2)	(435.5)
Subtotal	**1 903.6**	**(48.2)**	**1 855.4**
(UNA037-08008) Staff assessment, Economic Commission for Africa			
Proposed programme budget	17 982.2	—	17 982.2
Rate of exchange, inflation and vacancy	(3 301.9)	(1 678.0)	(4 979.9)
Subtotal	**14 680.3**	**(1 678.0)**	**13 002.3**
(UNA037-08009) Staff assessment, Economic and Social Commission for Western Asia			
Proposed programme budget	13 754.3	(8.4)	13 745.9
Rate of exchange, inflation and vacancy	(2 951.6)	(1 387.8)	(4 339.4)
Subtotal	**10 802.7**	**(1 396.2)**	**9 406.5**
(UNA037-08010) Staff assessment, United Nations Office at Vienna			
Proposed programme budget	16 549.2	103.2	16 652.4
Rate of exchange, inflation and vacancy	(2 485.2)	(520.6)	(3 005.8)
Subtotal	**14 064.0**	**(417.4)**	**13 646.6**
(UNA037-08011) Staff assessment, United Nations Environment Programme			
Proposed programme budget	1 668.6	—	1 668.6
Rate of exchange, inflation and vacancy	(384.5)	(62.7)	(447.2)
Subtotal	**1 284.1**	**(62.7)**	**1 221.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA037-08012) Staff assessment, Office of the United Nations High Commissioner for Refugees			
Proposed programme budget	294.9	—	294.9
Rate of exchange, inflation and vacancy	(51.7)	(12.2)	(63.9)
Subtotal	**243.2**	**(12.2)**	**231.0**
(UNA037-08013) Staff assessment, International Court of Justice			
Proposed programme budget	5 168.4	(17.4)	5 151.0
Rate of exchange, inflation and vacancy	(582.4)	(183.5)	(765.9)
Subtotal	**4 586.0**	**(200.9)**	**4 385.1**
(UNA037-08014) Staff assessment, United Nations Relief and Works Agency for Palestine Refugees in the Near East			
Proposed programme budget	7 114.6	—	7 114.6
Rate of exchange, inflation and vacancy	(1 682.6)	(130.4)	(1 813.0)
Subtotal	**5 432.0**	**(130.4)**	**5 301.6**
(UNA037-08015) Staff assessment, field offices			
Proposed programme budget	90 666.5	—	90 666.5
Rate of exchange, inflation and vacancy	(13 749.7)	(5 172.2)	(18 921.9)
Subtotal	**76 916.8**	**(5 172.2)**	**71 744.6**
(UNA037-08016) Staff assessment, Economic Commission for Latin America and the Caribbean, Port of Spain			
Proposed programme budget	1 212.7	—	1 212.7
Rate of exchange, inflation and vacancy	(218.0)	(66.0)	(284.0)
Subtotal	**994.7**	**(66.0)**	**928.7**
(UNA037-08017) Staff assessment, United Nations Office at Nairobi			
Proposed programme budget	13 723.0	45.7	13 768.7
Rate of exchange, inflation and vacancy	(3 690.8)	(1 189.9)	(4 880.7)
Administration of justice at the United Nations	110.3	23.0	133.3
Revised estimates for 2012-2013 related to the strengthening of the Office of the Director-General, United Nations Office at Nairobi	58.0	(39.1)	18.9
Subtotal	**10 200.5**	**(1 160.3)**	**9 040.2**
Total, section 37	**486 251.6**	**(35 164.8)**	**451 086.8**
Total appropriation	**5 412 190.2**	**(259 890.6)**	**5 152 299.6**

Chapter III

Income estimates for the biennium 2012-2013

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Income section 1. Income from staff assessment			
Proposed programme budget	558 973.3	198.3	559 171.6
Rate of exchange, inflation and vacancy	(69 583.9)	(35 301.1)	(104 885.0)
Financial implications			
Administration of justice at the United Nations	679.5	58.9	738.4
Strategic heritage plan of the United Nations Office at Geneva	105.1	(31.1)	74.0
Activities of the Office of the United Nations Ombudsman and Mediation Services	57.2	(28.6)	28.6
Revised estimates for 2012-2013 related to the strengthening of the Office of the Director-General, United Nations Office at Nairobi	58.0	(39.1)	18.9
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions, and its fifteenth, sixteenth and seventeenth special sessions	180.0	(47.2)	132.8
Statement of programme budget implications: oceans and the law of the sea	86.7	—	86.7
Total, Income section 1	**490 555.9**	**(35 189.9)**	**455 366.0**
Income section 2. General income			
Proposed programme budget	52 495.8	—	52 495.8
Rate of exchange, inflation and vacancy	4.8	—	4.8
Total, Income section 2	**52 500.6**	—	**52 500.6**
Income section 3. Services to the public			
Proposed programme budget	62.2	—	62.2
Rate of exchange, inflation and vacancy	(300.1)	122.5	(177.6)
Total, Income section 3	**(237.9)**	**122.5**	**(115.4)**
Total	**542 818.6**	**(35 067.4)**	**507 751.2**

Chapter IV
Summary tables

Table 1
Budget appropriations for the biennium 2012-2013, by budget part and section
(Thousands of United States dollars)

		Appropriation
Part I.	**Overall policymaking, direction and coordination**	
	1. Overall policymaking, direction and coordination	105 133.8
	2. General Assembly and Economic and Social Council affairs and conference management	616 654.5
	Total, part I	**721 788.3**
Part II.	**Political affairs**	
	3. Political affairs	1 193 700.8
	4. Disarmament	22 422.0
	5. Peacekeeping operations	109 725.1
	6. Peaceful uses of outer space	8 001.4
	Total, part II	**1 333 849.3**
Part III.	**International justice and law**	
	7. International Court of Justice	47 766.4
	8. Legal affairs	45 388.7
	Total, part III	**93 155.1**
Part IV.	**International cooperation for development**	
	9. Economic and social affairs	148 979.3
	10. Least developed countries, landlocked developing countries and small island developing States	7 264.9
	11. United Nations support for the New Partnership for Africa's Development	12 587.7
	12. Trade and development	136 524.6
	13. International Trade Centre UNCTAD/WTO	41 337.7
	14. Environment	13 925.5
	15. Human settlements	20 631.5
	16. International drug control, crime and terrorism prevention and criminal justice	40 902.2
	17. UN-Women	14 482.3
	Total, part IV	**436 635.7**
Part V.	**Regional cooperation for development**	
	18. Economic and social development in Africa	138 308.3
	19. Economic and social development in Asia and the Pacific	98 654.5
	20. Economic development in Europe	65 247.2

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	21. Economic and social development in Latin America and the Caribbean	110 256.0
	22. Economic and social development in Western Asia	62 646.7
	23. Regular programme of technical cooperation	57 779.6
	Total, part V	**532 892.3**
Part VI.	**Human rights and humanitarian affairs**	
	24. Human rights	154 315.4
	25. International protection, durable solutions and assistance to refugees	95 507.1
	26. Palestine refugees	47 377.7
	27. Humanitarian assistance	29 374.0
	Total, part VI	**326 574.2**
Part VII.	**Public information**	
	28. Public information	179 092.1
	Total, part VII	**179 092.1**
Part VIII.	**Common support services**	
	29. Management and support services	600 210.0
	Total, part VIII	**600 210.0**
Part IX.	**Internal oversight**	
	31. Internal oversight	38 254.2
	Total, part IX	**38 254.2**
Part X.	**Jointly financed administrative activities and special expenses**	
	32. Jointly financed administrative activities	10 762.4
	33. Special expenses	120 456.7
	Total, part X	**131 219.1**
Part XI.	**Capital expenditures**	
	34. Construction, alteration, improvement and major maintenance	64 886.9
	Total, part XI	**64 886.9**
Part XII.	**Safety and security**	
	35. Safety and security	213 412.4
	Total, part XII	**213 412.4**
Part XIII.	**Development Account**	
	36. Development Account	29 243.2
	Total, part XIII	**29 243.2**
Part XIV.	**Staff assessment**	
	37. Staff assessment	451 086.8
	Total, part XIV	**451 086.8**
	Grand total	**5 152 299.6**

Table 2

Summary of the programme budget for the biennium 2012-2013 and analysis of the rate of real growth: United Nations General Fund

(Thousands of United States dollars)

		2010-2011 revised appropriation[a]	*Resource growth*		*Total before recosting*	*Recosting*	*2012-2013 estimates*
			Amount	*Percentage*			
Part I.	**Overall policymaking, direction and coordination**	756 270.0	(32 211.1)	(4.3)	724 058.9	(2 270.6)	721 788.3
	1. Overall policymaking, direction and coordination	100 199.6	4 005.4	4.0	104 205.0	928.8	105 133.8
	2. General Assembly and Economic and Social Council affairs and conference management	656 070.4	(36 216.5)	(5.5)	619 853.9	(3 199.4)	616 654.5
Part II.	**Political affairs**	1 457 909.0	(121 363.4)	(8.3)	1 336 545.6	(2 696.3)	1 333 849.3
	3. Political affairs	1 314 847.4	(118 178.6)	(9.0)	1 196 668.8	(2 968.0)	1 193 700.8
	4. Disarmament	22 134.8	504.8	2.3	22 639.6	(217.6)	22 422.0
	5. Peacekeeping operations	112 903.8	(3 717.7)	(3.3)	109 186.1	539.0	109 725.1
	6. Peaceful uses of outer space	8 023.0	28.1	0.4	8 051.1	(49.7)	8 001.4
Part III.	**International justice and law**	92 002.3	1 276.2	1.4	93 278.5	(123.4)	93 155.1
	7. International Court of Justice	46 605.8	505.8	1.1	47 111.6	654.8	47 766.4
	8. Legal affairs	45 396.5	770.4	1.7	46 166.9	(778.2)	45 388.7
Part IV.	**International cooperation for development**	428 505.3	5 657.4	1.3	434 162.7	2 473.0	436 635.7
	9. Economic and social affairs	152 535.5	(28.0)	0.0	152 507.5	(3 528.2)	148 979.3
	10. Least developed countries, landlocked developing countries and small island developing States	7 406.1	—	—	7 406.1	(141.2)	7 264.9
	11. United Nations support for the New Partnership for Africa's Development	12 641.0	—	—	12 641.0	(53.3)	12 587.7
	12. Trade and development	136 629.8	(32.2)	—	136 597.6	(73.0)	136 524.6
	13. International Trade Centre UNCTAD/WTO	31 793.3	2 485.5	7.8	34 278.8	7 058.9	41 337.7
	14. Environment	14 211.3	0.2	—	14 211.5	(286.0)	13 925.5
	15. Human settlements	20 564.7	0.0	—	20 564.7	66.8	20 631.5
	16. International drug control, crime and terrorism prevention and criminal justice	39 191.1	1 927.5	4.9	41 118.6	(216.4)	40 902.2
	17. UN-Women	13 532.5	1 304.4	9.6	14 836.9	(354.6)	14 482.3
Part V.	**Regional cooperation for development**	513 210.9	1 896.7	0.4	515 107.6	17 784.7	532 892.3
	18. Economic and social development in Africa	123 662.5	1 676.3	1.4	125 338.8	12 969.5	138 308.3
	19. Economic and social development in Asia and the Pacific	98 326.8	263.0	0.3	98 589.8	64.7	98 654.5
	20. Economic development in Europe	65 547.1	167.3	0.3	65 714.4	(467.2)	65 247.2
	21. Economic and social development in Latin America and the Caribbean	110 129.9	(141.5)	(0.1)	109 988.4	267.6	110 256.0

		2010-2011 revised appropriation[a]	Resource growth		Total before recosting	Recosting	2012-2013 estimates
			Amount	Percentage			
	22. Economic and social development in Western Asia	63 298.4	(68.4)	(0.1)	63 230.0	(583.3)	62 646.7
	23. Regular programme of technical cooperation	52 246.2	0.0	0.0	52 246.2	5 533.4	57 779.6
Part VI.	**Human rights and humanitarian affairs**	298 021.2	16 705.6	5.6	314 726.8	11 847.4	326 574.2
	24. Human rights	141 191.4	11 486.9	8.1	152 678.3	1 637.1	154 315.4
	25. International protection, durable solutions and assistance to refugees	83 717.5	0.0	0.0	83 717.5	11 789.6	95 507.1
	26. Palestine refugees	43 712.4	4 999.8	11.4	48 712.2	(1 334.5)	47 377.7
	27. Humanitarian assistance	29 399.9	218.9	0.7	29 618.8	(244.8)	29 374.0
Part VII.	**Public information**	184 996.6	(4 045.8)	(2.2)	180 950.8	(1 858.7)	179 092.1
	28. Public information	184 996.6	(4 045.8)	(2.2)	180 950.8	(1 858.7)	179 092.1
Part VIII.	**Common support services**	598 091.2	(9 804.6)	(1.6)	588 286.6	11 923.4	600 210.0
	29. Management and support services	598 091.2	(9 804.6)	(1.6)	588 286.6	11 923.4	600 210.0
	29A. Office of the Under-Secretary-General for Management	26 126.1	(10 842.9)	(41.5)	15 283.2	(415.4)	14 867.8
	29B. Office of Programme Planning, Budget and Accounts	38 552.5	(1 304.0)	(3.4)	37 248.5	(988.6)	36 259.9
	29C. Office of Human Resources Management	74 614.6	(1 048.8)	(1.4)	73 565.8	416.3	73 982.1
	29D. Office of Central Support Services	174 871.1	667.9	0.4	175 539.0	4 639.3	180 178.3
	29E. Administration, Geneva	142 274.6	1 385.3	1.0	143 659.9	5 986.0	149 645.9
	29F. Administration, Vienna	40 396.0	(1 181.5)	(2.9)	39 214.5	649.0	39 863.5
	29G. Administration, Nairobi	29 136.3	532.3	1.8	29 668.6	431.9	30 100.5
	29H. Office of Information and Communications Technology	72 120.0	1 987.1	2.8	74 107.1	1 204.9	75 312.0
Part IX.	**Internal oversight**	38 925.0	(35.2)	(0.1)	38 889.8	(635.6)	38 254.2
	31. Internal oversight	38 925.0	(35.2)	(0.1)	38 889.8	(635.6)	38 254.2
Part X.	**Jointly financed administrative activities and special expenses**	126 127.5	(5 086.6)	(4.0)	121 040.9	10 178.2	131 219.1
	32. Jointly financed administrative activities	11 993.4	(1 195.7)	(10.0)	10 797.7	(35.3)	10 762.4
	33. Special expenses	114 134.1	(3 890.9)	(3.4)	110 243.2	10 213.5	120 456.7
Part XI.	**Capital expenditures**	60 326.8	(1 124.4)	(1.9)	59 202.4	5 684.5	64 886.9
	34. Construction, alteration, improvement and major maintenance	60 326.8	(1 124.4)	(1.9)	59 202.4	5 684.5	64 886.9
Part XII.	**Safety and security**	238 447.7	(1 702.9)	(0.7)	236 744.8	(23 332.4)	213 412.4
	35. Safety and security	238 447.7	(1 702.9)	(0.7)	236 744.8	(23 332.4)	213 412.4
Part XIII.	**Development Account**	23 651.3	5 287.6	22.4	28 938.9	304.3	29 243.2
	36. Development Account	23 651.3	5 287.6	22.4	28 938.9	304.3	29 243.2

	2010-2011 revised appropriation[a]	Resource growth		Total before recosting	Recosting	2012-2013 estimates
		Amount	Percentage			
Part XIV. Staff assessment	550 749.9	(11 506.7)	(2.1)	539 243.2	(88 156.4)	451 086.8
37. Staff assessment	550 749.9	(11 506.7)	(2.1)	539 243.2	(88 156.4)	451 086.8
Total regular budget	**5 367 234.7**	**(156 057.2)**	**(2.9)**	**5 211 177.5**	**(58 877.9)**	**5 152 299.6**

[a] Technically adjusted for presentation to reflect the transfer of resources for the United Nations Office to the African Union from section 1 to section 3 and the transfer of library services from section 2 to sections 29E and 29F, as well as the biennial effect of General Assembly resolution 64/289 regarding the establishment of the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women).

Table 3
Comparison of actual expenditures for the bienniums 2008-2009 and 2010-2011, and initial appropriation for 2012-2013: United Nations General Fund
(Thousands of United States dollars)

		2008-2009 expenditures[a]	*2010-2011 expenditures*	*2012-2013 initial appropriation*
Part I.	**Overall policymaking, direction and coordination**	726 686.3	799 784.3	721 788.3
1.	Overall policymaking, direction and coordination	88 808.5	107 324.3	105 133.8
2.	General Assembly and Economic and Social Council affairs and conference management	637 877.8	692 460.0	616 654.5
Part II.	**Political affairs**	1 077 075.2	1 429 008.8	1 333 849.3
3.	Political affairs	948 098.5	1 288 214.3	1 193 700.8
4.	Disarmament	22 093.5	22 666.7	22 422.0
5.	Peacekeeping operations	98 980.5	109 535.7	109 725.1
6.	Peaceful uses of outer space	7 902.7	8 592.0	8 001.4
Part III.	**International justice and law**	93 756.9	93 361.4	93 155.1
7.	International Court of Justice	45 857.9	47 090.5	47 766.4
8.	Legal affairs	47 899.0	46 270.9	45 388.7
Part IV.	**International cooperation for development**	406 559.7	445 315.5	436 635.7
9.	Economic and social affairs	147 715.4	157 432.8	148 979.3
10.	Least developed countries, landlocked developing countries and small island developing States	4 925.1	7 227.0	7 264.9
11.	United Nations support for the New Partnership for Africa's Development	8 486.0	9 943.5	12 587.7
12.	Trade and development	128 359.5	148 347.4	136 524.6
13.	International Trade Centre UNCTAD/WTO	30 813.1	36 257.5	41 337.7
14.	Environment	15 024.6	14 988.4	13 925.5
15.	Human settlements	21 583.1	22 421.6	20 631.5
16.	International drug control, crime and terrorism prevention and criminal justice	39 360.2	42 583.8	40 902.2
17.	UN-Women	10 292.7	6 113.6	14 482.3
Part V.	**Regional cooperation for development**	473 986.2	518 471.5	532 892.3
18.	Economic and social development in Africa	109 068.2	113 366.5	138 308.3
19.	Economic and social development in Asia and the Pacific	91 366.7	100 462.2	98 654.5
20.	Economic development in Europe	63 728.6	71 343.4	65 247.2
21.	Economic and social development in Latin America and the Caribbean	104 712.8	120 000.6	110 256.0
22.	Economic and social development in Western Asia	56 807.8	64 409.2	62 646.7
23.	Regular programme of technical cooperation	48 302.1	48 889.6	57 779.6
Part VI.	**Human rights and humanitarian affairs**	265 411.9	310 404.3	326 574.2
24.	Human rights	116 921.9	149 170.6	154 315.4
25.	Protection of and assistance to refugees	79 884.4	83 699.4	95 507.1

		2008-2009 expenditures[a]	*2010-2011 expenditures*	*2012-2013 initial appropriation*
26.	Palestine refugees	39 354.7	48 060.5	47 377.7
27.	Humanitarian assistance	29 250.9	29 473.8	29 374.0
Part VII.	**Public information**	186 858.8	191 716.7	179 092.1
28.	Public information	186 858.8	191 716.7	179 092.1
Part VIII.	**Common support services**	587 048.7	594 527.6	600 210.0
29.	Management and support services	546 196.6	594 527.6	600 210.0
29A.	Office of the Under-Secretary-General for Management	17 657.0	26 384.2	14 867.8
29B.	Office of Programme Planning, Budget and Accounts	34 380.8	37 054.6	36 259.9
29C.	Office of Human Resources Management	73 227.6	74 861.9	73 982.1
29D.	Office of Central Support Services	210 090.5	175 822.1	180 178.3
29E.	Administration, Geneva	140 860.0	140 711.6	149 645.9
29F.	Administration, Vienna	41 479.3	40 051.6	39 863.5
29G.	Administration, Nairobi	28 501.4	29 076.5	30 100.5
29H.	Office of Information and Communications Technology	40 852.1	70 565.2	75 312.0
Part IX.	**Internal oversight**	34 940.7	35 215.6	38 254.2
31.	Internal oversight	34 940.7	35 215.6	38 254.2
Part X.	**Jointly financed administrative activities and special expenses**	116 455.4	118 778.3	131 219.1
32.	Jointly financed administrative activities	11 109.8	10 140.6	10 762.4
33.	Special expenses	105 345.6	108 637.6	120 456.7
Part XI.	**Capital expenditures**	60 732.7	61 043.7	64 886.9
34.	Construction, alteration, improvement and major maintenance	60 732.7	61 043.7	64 886.9
Part XII.	**Safety and security**	201 454.6	234 154.3	213 412.4
35.	Safety and security	201 454.6	234 154.3	213 412.4
Part XIII.	**Development Account**	26 151.3	23 651.3	29 243.2
36.	Development Account	26 151.3	23 651.3	29 243.2
Part XIV.	**Staff assessment**	492 302.5	558 718.7	451 086.8
37.	Staff assessment	492 302.5	558 718.7	451 086.8
	Total, regular budget	**4 749 420.8**	**5 414 151.9**	**5 152 299.6**

[a] Technically adjusted for presentation to reflect the transfer of resources for the United Nations Office to the African Union from section 1 to section 3 and the transfer of library services from section 2 to sections 29E and 29F, as well as the biennial effect of General Assembly resolution 64/289 regarding the establishment of the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women).

Table 4

Posts authorized for the biennium 2010-2011 and approved for 2012-2013 under the regular budget, by part

		2010-2011			*Changes*						*2012 2013*		
		Established	*Temporary*	*Total*	*New*	*Reclassification/ redeployment*	*Abolished*	*Conversion (Extrabudgetary/ general temporary assistance)*	*Conversion from Contractual Services*	*Subtotal*	*Established*	*Temporary*	*Total*
Part I.	**Overall policymaking, direction and coordination**												
	Professional	1 109	11	1 120	4	—	(4)	—	—	—	1 113	7	1 120
	General Service	976	3	979	2	—	(43)	—	—	(41)	935	3	938
	Subtotal	**2 085**	**14**	**2 099**	**6**	**—**	**(47)**	**—**	**—**	**(41)**	**2 048**	**10**	**2 058**
Part II.	**Political affairs**												
	Professional	297	30	327	3	—	(2)	—	—	1	297	31	328
	General Service	479	56	535	2	—	(4)	1	—	(1)	477	57	534
	Subtotal	**776**	**86**	**862**	**5**	**—**	**(6)**	**1**	**—**	**—**	**774**	**88**	**862**
Part III.	**International justice and law**												
	Professional	135	8	143	6	—	—	—	—	6	149	—	149
	General Service	112	3	115	3	—	—	—	—	3	116	2	118
	Subtotal	**247**	**11**	**258**	**9**	**—**	**—**	**—**	**—**	**9**	**265**	**2**	**267**
Part IV.	**International cooperation for development**												
	Professional	785	—	785	12	—	—	—	—	12	797	—	797
	General Service	463	—	463	—	—	(1)	—	—	(1)	462	—	462
	Subtotal	**1 248**	**—**	**1 248**	**12**	**—**	**(1)**	**—**	**—**	**11**	**1 259**	**—**	**1 259**
Part V.	**Regional cooperation for development**												
	Professional	886	1	887	4	1	—	—	—	5	891	1	892
	General Service	1 068	1	1 069	—	(1)	—	—	—	(1)	1 067	1	1 068
	Subtotal	**1 954**	**2**	**1 956**	**4**	**—**	**—**	**—**	**—**	**4**	**1 958**	**2**	**1 960**
Part VI.	**Human rights and humanitarian affairs**												
	Professional	432	1	433	21	—	(1)	4	—	24	454	3	457
	General Service	115	1	116	6	—	(1)	1	—	6	121	1	122
	Subtotal	**547**	**2**	**549**	**27**	**—**	**(2)**	**5**	**—**	**30**	**575**	**4**	**579**

		2010-2011			Changes						2012-2013		
		Established	*Temporary*	*Total*	*New*	*Reclassification/ redeployment*	*Abolished*	*Conversion (Extrabudgetary/ general temporary assistance)*	*Conversion from Contractual Services*	*Subtotal*	*Established*	*Temporary*	*Total*
Part VII.	**Public information**												
	Professional	284	—	284	9	—	(2)	—	—	7	291	—	291
	General Service	454	—	454	1	—	(18)	4	—	(13)	441	—	441
	Subtotal	**738**	—	**738**	**10**	—	**(20)**	**4**	—	**(6)**	**732**	—	**732**
Part VIII.	**Common support services**												
	Professional	433	4	437	3	—	—	—	4	7	440	4	444
	General Service	963	2	965	—	—	(4)	—	20	16	979	2	981
	Subtotal	**1 396**	**6**	**1 402**	**3**	—	**(4)**	—	**24**	**23**	**1 419**	**6**	**1 425**
Part IX.	**Internal oversight**												
	Professional	82	—	82	1	—	—	6	—	7	89	—	89
	General Service	33	—	33	—	—	—	—	—	—	33	—	33
	Subtotal	**115**	—	**115**	**1**	—	—	**6**	—	**7**	**122**	—	**122**
Part XI.	**Capital expenditure**												
	Professional	—	—	—	—	—	—	—	—	—	—	—	—
	General Service	—	—	—	—	—	—	—	—	—	—	—	—
	Subtotal	—	—	—	—	—	—	—	—	—	—	—	—
Part XII.	**Safety and security**												
	Professional	63	—	63	—	—	—	—	—	—	63	—	63
	General Service	996	21	1 017	13	—	(21)	—	—	(8)	1 009	—	1 009
	Subtotal	**1 059**	**21**	**1 080**	**13**	—	**(21)**	—	—	**(8)**	**1 072**	—	**1 072**
	Total, regular budget												
	Professional	4506	55	4 561	63	1	(9)	10	4	69	4 584	46	4 630
	General Service	5659	87	5 746	27	(1)	(92)	6	20	(40)	5 640	66	5 706
	Subtotal	**10 165**	**142**	**10 307**	**90**	—	**(101)**	**16**	24	**29**	**10 224**	**112**	**10 336**

	2010-2011			Changes						2012-2013		
	Established	*Temporary*	*Total*	*New*	*Reclassification/ redeployment*	*Abolished*	*Conversion (Extrabudgetary/ general temporary assistance)*	*Conversion from Contractual Services*	*Subtotal*	*Established*	*Temporary*	*Total*
Income sections												
Professional	15	—	15	—	—	—	—	—	—	15	—	15
General Service	74	—	74	—	—	—	—	—	—	74	—	74
Subtotal	**89**	—	**89**	—	—	—	—	—	—	**89**	—	**89**
Total												
Professional	4 521	55	4 576	63	1	(9)	10	4	69	4 599	46	4 645
General Service	5 733	87	5 820	27	(1)	(92)	6	20	(40)	5 714	66	5 780
Total	**10 254**	**142**	**10 396**	**90**	—	**(101)**	**16**	**24**	**29**	**10 313**	**112**	**10 425**

Table 5

Posts authorized for the biennium 2010-2011 and approved for 2012-2013 under the regular budget, by section

	Professional category and above									*General Service and related categories*								
Section	*DSG/ USG*	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
1. Overall policymaking, direction and coordination																		
2010-2011	6	2	8	14	33	25	24	6	118	11	81	—	6	—	—	—	98	216
New posts	—	—	—	1	—	3	—	—	4	—	—	—	2	—	—	—	2	6
Reclassification	—	—	—	1	(1)	—	1	(1)	—	—	—	—	—	—	—	—	—	—
Abolition	—	—	—	—	—	—	—	—	—	—	(2)	—	—	—	—	—	(2)	(2)
2012-2013	**6**	**2**	**8**	**16**	**32**	**28**	**25**	**5**	**122**	**11**	**79**	**—**	**8**	**—**	**—**	**—**	**98**	**220**
2. General Assembly and Economic and Social Council affairs and conference management																		
2010-2011	1	1	5	20	182	396	373	24	1 002	84	706	—	15	—	—	76	881	1 883
Reclassification	—	—	—	—	11	(11)	—	—	—	—	—	—	—	—	—	—	—	—
Abolition	—	—	—	—	(2)	(2)	—	—	(4)	—	(4)	—	—	—	—	(37)	(41)	(45)
2012-2013	**1**	**1**	**5**	**20**	**191**	**383**	**373**	**24**	**998**	**84**	**702**	**—**	**15**	**—**	**—**	**39**	**840**	**1 838**
3. Political affairs																		
2010-2011	2	4	12	16	48	61	51	25	219	6	105	6	29	9	2	—	157	376
New posts	—	—	—	—	—	2	1	—	3	—	—	—	—	—	—	—	—	3
Reclassification	—	—	—	—	—	—	—	—	—	—	—	—	1	(1)	—	—	—	—
Abolition	—	—	—	—	—	(1)	(1)	—	(2)	—	(2)	—	—	—	—	—	(2)	(4)
Conversion (Extrabudgetary/ general temporary assistance)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1		1	1
2012-2013	**2**	**4**	**12**	**16**	**48**	**62**	**51**	**25**	**220**	**6**	**103**	**6**	**30**	**8**	**3**	**—**	**156**	**376**
4. Disarmament																		
2010-2011	1	—	2	3	13	9	7	4	39	4	15	—	4	—	—	—	23	62
2012-2013	**1**	**—**	**2**	**3**	**13**	**9**	**7**	**4**	**39**	**4**	**15**	**—**	**4**	**—**	**—**	**—**	**23**	**62**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
5. Peacekeeping operations																		
2010-2011	2	5	6	7	8	6	7	9	50	—	20	—	195	135	—	—	350	400
New posts	—	—	—	—	—	—	—	—	—	—	—	—	2	—	—	—	2	2
Reclassification	—	—	—	—	—	—	—	—	—	—	—	—	13	(14)	1	—	—	—
Abolition	—	—	—	—	—	—	—	—	—	—	—	—	—	(2)	—	—	(2)	(2)
2012-2013	**2**	**5**	**6**	**7**	**8**	**6**	**7**	**9**	**50**	**—**	**20**	**—**	**210**	**119**	**1**	**—**	**350**	**400**
6. Peaceful uses of outer space																		
2010-2011	—	—	1	1	2	8	4	3	19	—	5	—	—	—	—	—	5	24
2012-2013	**—**	**—**	**1**	**1**	**2**	**8**	**4**	**3**	**19**	**—**	**5**	**—**	**—**	**—**	**—**	**—**	**5**	**24**
7. International Court of Justice																		
2010-2011	—	1	1	1	4	14	18	19	58	6	50	—	—	—	—	—	56	114
New posts	—	—	—	—	—	—	1	—	1	—	2	—	—	—	—	—	2	3
2012-2013	**—**	**1**	**1**	**1**	**4**	**14**	**19**	**19**	**59**	**6**	**52**	**—**	**—**	**—**	**—**	**—**	**58**	**117**
8. Legal affairs																		
2010-2011	1	1	4	7	18	19	21	14	85	11	48	—	—	—	—	—	59	144
New posts	—	—	—	—	1	3	1	—	5	—	1	—	—	—	—	—	1	6
2012-2013	**1**	**1**	**4**	**7**	**19**	**22**	**22**	**14**	**90**	**11**	**49**	**—**	**—**	**—**	**—**	**—**	**60**	**150**
9. Economic and social affairs																		
2010-2011	1	2	9	31	64	89	64	43	303	33	169	—	—	—	—	—	202	505
New posts	—	—	—	—	—	—	2	—	2	—	—	—	—	—	—	—	—	2
2012-2013	**1**	**2**	**9**	**31**	**64**	**89**	**66**	**43**	**305**	**33**	**169**	**—**	**—**	**—**	**—**	**—**	**202**	**507**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
10. Least developed countries, landlocked developing countries and small island developing States																		
2010-2011	1	—	1	1	3	5	2	1	14	—	4	—	—	—	—	—	4	18
2012-2013	**1**	**—**	**1**	**1**	**3**	**5**	**2**	**1**	**14**	**—**	**4**	**—**	**—**	**—**	**—**	**—**	**4**	**18**
11. United Nations support for the New Partnership for Africa's Development																		
2010-2011	1	—	1	2	4	7	10	—	25	1	8	—	1	—	—	—	10	35
2012-2013	**1**	**—**	**1**	**2**	**4**	**7**	**10**	**—**	**25**	**1**	**8**	**—**	**1**	**—**	**—**	**—**	**10**	**35**
12. Trade and development																		
2010-2011	1	1	6	20	48	61	74	32	243	12	145	—	—	—	—	—	157	400
2012-2013	**1**	**1**	**6**	**20**	**48**	**61**	**74**	**32**	**243**	**12**	**145**	**—**	**—**	**—**	**—**	**—**	**157**	**400**
14. Environment																		
2010-2011	1	—	3	1	8	11	5	2	31	1	5	—	11	—	—	—	17	48
2012-2013	**1**	**—**	**3**	**1**	**8**	**11**	**5**	**2**	**31**	**1**	**5**	**—**	**11**	**—**	**—**	**—**	**17**	**48**
15. Human settlements																		
2010-2011	1	—	1	4	9	16	14	5	50	—	2	—	23	—	—	—	25	75
2012-2013	**1**	**—**	**1**	**4**	**9**	**16**	**14**	**5**	**50**	**—**	**2**	**—**	**23**	**—**	**—**	**—**	**25**	**75**
16. International drug control, crime and terrorism prevention and criminal justice																		
2010-2011	1	—	2	5	14	28	25	14	89	3	30	—	—	—	—	—	33	122
New posts	—	—	—	2	1	5	—	—	8	—	—	—	—	—	—	—	—	8
Abolition	—	—	—	—	—	—	—	—	—	—	(1)	—	—	—	—	—	(1)	(1)
2012-2013	**1**	**—**	**2**	**7**	**15**	**33**	**25**	**14**	**97**	**3**	**29**	**—**	**—**	**—**	**—**	**—**	**32**	**129**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
17. UN-Women																		
2010-2011	1	1	2	3	6	7	5	5	30	—	15	—	—	—	—	—	15	45
New posts	—	—	—	—	—	—	2	—	2	—	—	—	—	—	—	—	—	2
2012-2013	**1**	**1**	**2**	**3**	**6**	**7**	**7**	**5**	**32**	**—**	**15**	**—**	**—**	**—**	**—**	**—**	**15**	**47**
18. Economic and social development in Africa																		
2010-2011	1	—	1	16	43	72	76	29	238	—	2	—	304	2	13	—	321	559
Reclassification	—	—	—	—	—	1	—	—	1	—	—	—	(1)	(1)	1	—	(1)	—
2012-2013	**1**	**—**	**1**	**16**	**43**	**73**	**76**	**29**	**239**	**—**	**2**	**—**	**303**	**1**	**14**	**—**	**320**	**559**
19. Economic and social development in Asia and the Pacific																		
2010-2011	1	—	1	13	36	57	50	35	193	—	—	—	244	—	3	—	247	440
New post	—	—	—	1	—	—	—	—	1	—	—	—	—	—	—	—	—	1
2012-2013	**1**	**—**	**1**	**14**	**36**	**57**	**50**	**35**	**194**	**—**	**—**	**—**	**244**	**—**	**3**	**—**	**247**	**441**
20. Economic development in Europe																		
2010-2011	1	—	1	9	23	34	36	21	125	6	69	—	—	—	—	—	75	200
2012-2013	**1**	**—**	**1**	**9**	**23**	**34**	**36**	**21**	**125**	**6**	**69**	**—**	**—**	**—**	**—**	**—**	**75**	**200**
21. Economic and social development in Latin America and the Caribbean																		
2010-2011	1	—	1	14	29	63	59	49	216	—	4	—	274	—	2	—	280	496
2012-2013	**1**	**—**	**1**	**14**	**29**	**63**	**59**	**49**	**216**	**—**	**4**	**—**	**274**	**—**	**2**	**—**	**280**	**496**
22. Economic and social development in Western Asia																		
2010-2011	1	—	1	7	24	35	29	18	115	—	—	—	143	1	2	—	146	261
New posts	—	—		2	1	—	—	—	3	—	—	—	—	—	—	—	—	3
2012-2013	**1**	**—**	**1**	**9**	**25**	**35**	**29**	**18**	**118**	**—**	**—**	**—**	**143**	**1**	**2**	**—**	**146**	**264**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
24. Human rights																		
2010-2011	1	2	3	9	42	90	89	20	256	4	79	—	4	—	1	—	88	344
New posts	—	—	—	—	—	3	3	1	7	—	6	—	—	—	—	—	6	13
Reclassification	—	—	—	1	(1)	—	—	—	—	—	—	—	—	—	—	—	—	—
Abolition	—	—	—	—	—	—	(1)	—	(1)	—	(1)	—	—	—	—	—	(1)	(2)
Conversion (Extrabudgetary/ general temporary assistance)	—	—	—	—	—	1	1	1	3	—	1	—	—	—	—	—	1	4
2012-2013	**1**	**2**	**3**	**10**	**41**	**94**	**92**	**22**	**265**	**4**	**85**	**—**	**4**	**—**	**1**	**—**	**94**	**359**
25. International protection, durable solutions and assistance to refugees																		
2010-2011	1	1	—	—	—	—	—	—	2	—	—	—	—	—	—	—	—	2
2012-2013	**1**	**1**	**—**	**—**	**—**	**—**	**—**	**—**	**2**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**2**
26. Palestine refugees																		
2010-2011	1	1	4	13	23	54	24	2	122	—	11	—	—	—	—	—	11	133
New posts	—	—	—	1	3	4	5	—	13	—	—	—	—	—	—	—	—	13
Reclassification	—	—	4	(4)	1	(1)	—	—	0	—	—	—	—	—	—	—	—	—
2012-2013	**1**	**1**	**8**	**10**	**27**	**57**	**29**	**2**	**135**	**—**	**11**	**—**	**—**	**—**	**—**	**—**	**11**	**146**
27. Humanitarian assistance																		
2010-2011	1	1	3	3	10	16	14	5	53	2	15	—	—	—	—	—	17	70
New posts	—	—	—	1	—	—	—	—	1	—	—	—	—	—	—	—	—	1
Conversion (Extrabudgetary/ general temporary assistance	—	—	—	—	1	—	—	—	1	—	—	—	—	—	—	—	—	1
2012-2013	**1**	**1**	**3**	**4**	**11**	**16**	**14**	**5**	**55**	**2**	**15**	**—**	**—**	**—**	**—**	**—**	**17**	**72**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
28. Public information																		
2010-2011	1	—	4	20	37	75	89	58	284	9	226	—	174	—	45	—	454	738
New posts	—	—	—	—	—	—	4	5	9	—	1	—	—	—	—	—	1	10
Reclassification	—	—	—	—	—	1	—	(1)	—	—	—	—	(6)	—	6	—	—	—
Abolition	—	—	—	—	(1)	—	—	(1)	(2)	—	(13)	—	(5)	—	—	—	(18)	(20)
Conversion (Extrabudgetary/ general temporary assistance	—	—	—	—	—	—	—	—	—	—	4	—	—	—	—	—	4	4
2012-2013	**1**	**—**	**4**	**20**	**36**	**76**	**93**	**61**	**291**	**9**	**218**	**—**	**163**	**—**	**51**	**—**	**441**	**732**
29. Management and support services																		
2010-2011	1	4	14	30	79	115	120	74	437	67	721	—	81	—	2	94	965	1 402
New posts	—	—	—	—	—	—	3	—	3	—	—	—	—	—	—	—	—	3
Reclassification	—	—	—	2	—	(2)	—	—	—	—	—	—	—	—	—	—	—	—
Abolition	—	—	—	—	—	—	—	—	—	—	(4)	—	—	—	—	—	(4)	(4)
Conversion from contractual services	—	—	—	—	—	—	4		4	5	8	—	—	—	—	7	20	24
2012-2013	**1**	**4**	**14**	**32**	**79**	**113**	**127**	**74**	**444**	**72**	**725**	**—**	**81**	**—**	**2**	**101**	**981**	**1 425**
29A. Office of the Under-Secretary-General for Management																		
2010-2011	1	—	2	4	9	6	2	2	26	4	22	—	—	—	—	—	26	52
2012-2013	**1**	**—**	**2**	**4**	**9**	**6**	**2**	**2**	**26**	**4**	**22**	**—**	**—**	**—**	**—**	**—**	**26**	**52**
29B. Office of Programme Planning, Budget and Accounts																		
2010-2011	—	1	3	8	10	19	17	9	67	8	66	—	—	—	—	—	74	141
Abolition	—	—	—	—	—	—	—	—	—	—	(1)	—	—	—	—	—	(1)	(1)
2012-2013	**—**	**1**	**3**	**8**	**10**	**19**	**17**	**9**	**67**	**8**	**65**	**—**	**—**	**—**	**—**	**—**	**73**	**140**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
29C. Office of Human Resources Management																		
2010-2011	—	1	3	5	17	23	19	14	82	11	84	—	—	—	—	—	95	177
New posts	—	—	—	—	—	—	2	—	2	—	—	—	—	—	—	—	—	2
2012-2013	—	**1**	**3**	**5**	**17**	**23**	**21**	**14**	**84**	**11**	**84**	—	—	—	—	—	**95**	**179**
29D. Office of Central Support Services																		
2010-2011	—	1	2	3	8	12	10	8	44	8	174	—	—	—	—	93	275	319
New posts	—	—	—	—	—	—	1	—	1	—	—	—	—	—	—	—	—	1
Conversion from contractual services	—	—	—	—	—	—	4	—	4	5	8	—	—	—	—	7	20	24
2012-2013	—	**1**	**2**	**3**	**8**	**12**	**15**	**8**	**49**	**13**	**182**	—	—	—	—	**100**	**295**	**344**
29E. Administration, Geneva																		
2010-2011	—	—	1	4	10	16	18	22	71	19	262	—	—	—	—	—	281	352
Abolition	—	—	—	—	—	—	—	—	—	—	(3)	—	—	—	—	—	(3)	(3)
2012-2013	—	—	**1**	**4**	**10**	**16**	**18**	**22**	**71**	**19**	**259**	—	—	—	—	—	**278**	**349**
29F. Administration, Vienna																		
2010-2011	—	—	1	1	4	6	7	3	22	6	65	—	—	—	—	—	71	93
2012-2013	—	—	**1**	**1**	**4**	**6**	**7**	**3**	**22**	**6**	**65**	—	—	—	—	—	**71**	**93**
29G. Administration, Nairobi																		
2010-2011	—	—	1	1	8	12	17	9	48	—	—	—	81	—	2	—	83	131
Reclassification	—	—	—	2	—	(2)	—	—	—	—	—	—	—	—	—	—	—	—
2012-2013	—	—	**1**	**3**	**8**	**10**	**17**	**9**	**48**	—	—	—	**81**	—	**2**	—	**83**	**131**
29H. Office of Information and Communications Technology																		
2010-2011	—	1	1	4	13	21	30	7	77	11	48	—	—	—	—	1	60	137
2012-2013	—	**1**	**1**	**4**	**13**	**21**	**30**	**7**	**77**	**11**	**48**	—	—	—	—	**1**	**60**	**137**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
31. Internal oversight																		
2010-2011	1	—	3	5	13	28	20	12	82	8	24	—	1	—	—	—	33	115
New post	—	1	—	—	—	—	—	—	1	—	—	—	—	—	—	—	—	1
Conversion (Extrabudgetary/ general temporary assistance	—	—	—	—	—	—	3	3	6	—	—	—	—	—	—	—	—	6
2012-2013	**1**	**1**	**3**	**5**	**13**	**28**	**23**	**15**	**89**	**8**	**24**	**—**	**1**	**—**	**—**	**—**	**33**	**122**
35. Safety and security																		
2010-2011	1	1	1	2	10	20	21	7	63	8	183	314	512	—	—	—	1 017	1 080
New posts	—	—	—	—	—	—	—	—	—	—	5	—	8	—	—	—	13	13
Reclassification	—	—	—	2	(2)	1	(1)	—	—	—	—	—	—	—	—	—	—	—
Abolition	—	—	—	—	—	—	—	—	—	—	(10)	—	(11)	—	—	—	(21)	(21)
2012-2013	**1**	**1**	**1**	**4**	**8**	**21**	**20**	**7**	**63**	**8**	**178**	**314**	**509**	**—**	**—**	**—**	**1 009**	**1 072**
Total																		
2010-2011	**34**	**28**	**101**	**277**	**833**	**1 421**	**1 331**	**536**	**4 561**	**276**	**2 742**	**320**	**2 021**	**147**	**70**	**170**	**5 746**	**10 307**
New posts	**—**	**1**	**—**	**8**	**6**	**20**	**22**	**6**	**63**	**—**	**15**	**—**	**12**	**—**	**—**	**—**	**27**	**90**
Reclassification	**—**	**—**	**4**	**2**	**8**	**(11)**	**—**	**(2)**	**1**	**—**	**—**	**—**	**7**	**(16)**	**8**	**—**	**(1)**	**—**
Redeployment	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Abolition	**—**	**—**	**—**	**—**	**(3)**	**(3)**	**(2)**	**(1)**	**(9)**	**—**	**(37)**	**—**	**(16)**	**(2)**	**—**	**(37)**	**(92)**	**(101)**
Conversion (Extrabudgetary/ general temporary assistance)	**—**	**—**	**—**	**—**	**1**	**1**	**4**	**4**	**10**		**5**	**—**	**—**	**—**	**1**		**6**	**16**
Conversion from Contractual Services							**4**		**4**	**5**	**8**					**7**	**20**	**24**
2012-2013	**34**	**29**	**105**	**287**	**845**	**1 428**	**1 359**	**543**	**4 630**	**281**	**2 733**	**320**	**2 024**	**129**	**79**	**140**	**5 706**	**10 336**

Table 6
Budget parameters

A. Rates of exchange and average annual rates of inflation for the bienniums 2010-2011 and 2012-2013, by main duty station

	Rates of exchange				*Average annual rates of inflation (percentage)*			
	Final appropriation		*Initial appropriation*		*Final appropriation*		*Initial appropriation*	
	2010[a]	*2011*[b]	*2012*[c]	*2013*[c]	*2010*	*2011*	*2012*	*2013*
Vienna (euro)	0.754	0.716	0.750	0.750	1.7	3.3	1.9	1.8
Santiago (Chilean peso)	509.250	478.083	521.000	521.000	1.4	3.3	3.4	3.4
Addis Ababa (Ethiopian birr)	14.085	16.847	17.170	17.170	8.1	28.8	15.7	9.7
United Nations Military Observer Group in India and Pakistan (rupee)	45.856	46.123	51.950	51.950	12.0	6.8	8.0	8.3
Beirut (Lebanese pound)	1 500.417	1 500.000	1 501.000	1 501.000	4.0	5.2	2.8	3.0
Gaza (shekel)	3.738	3.560	3.780	3.780	2.7	3.4	2.1	2.2
Nairobi (Kenyan shilling)	78.539	88.993	90.000	90.000	4.0	11.0	6.7	5.6
Mexico (Mexican peso)	12.685	12.305	13.600	13.600	4.2	3.5	3.7	3.9
The Hague (euro)	0.754	0.716	0.750	0.750	1.3	2.3	2.0	1.8
Bangkok (Thai baht)	31.954	30.485	31.270	31.270	3.3	4.1	4.0	2.9
Port of Spain (Trinidad and Tobago dollar)	6.301	6.330	6.340	6.340	10.5	4.9	5.7	5.4
New York (United States dollar)	1.000	1.000	1.000	1.000	1.6	3.0	2.1	2.3
Security field offices (United States dollar)	1.000	1.000	1.000	1.000	1.6	3.0	2.1	2.3
Geneva (Swiss franc)	1.048	0.885	0.921	0.921	0.7	0.4	0.1	1.1
United Nations information centres (United States dollar)	1.000	1.000	1.000	1.000	1.6	3.0	2.1	2.3

[a] Average of the actual 2010 United Nations operational rates of exchange.
[b] Average of the actual 2011 United Nations operational rates of exchange applied through October 2011 and the October 2011 rate used for November and December.
[c] December 2011 rate of exchange.

B. Post adjustment multipliers applicable to staff in the Professional category and above for the bienniums 2010-2011 and 2012-2013

(Base 100 = multiplier 0)

	Final appropriation		*Initial appropriation*	
	2010	*2011*[a]	*2012*	*2013*
Vienna	56.85	63.98	59.50	62.17
Santiago	46.27	52.65	54.10	54.10
Addis Ababa	44.18	40.12	48.20	53.52
United Nations Military Observer Group in India and Pakistan	37.98	40.12	41.40	44.27
Beirut	46.43	50.21	56.80	59.60
Gaza/United Nations Truce Supervision Organization/United Nations Relief and Works Agency for Palestine Refugees in the Near East	47.63	54.88	56.80	57.37
Nairobi	35.65	32.97	38.52	43.10
Mexico	43.47	45.27	42.27	45.17
The Hague	50.52	57.54	53.53	56.13
Bangkok	41.77	45.12	49.45	52.18
Port of Spain	49.72	51.00	51.67	54.18
New York	63.50	63.13	67.08	70.08
Security field offices	37.57	39.78	42.72	46.00
Geneva	80.95	109.79	101.50	101.50
United Nations information centres	41.18	42.31	45.30	48.64

[a] Average of actual post adjustment multipliers to October 2011 and projected multipliers for November and December.

C. General Service salaries: cost-of-living adjustments for the bienniums 2010-2011 and 2012-2013

(Percentage increase over previous year)

	Effective rates of increase in local currency terms			
	Final appropriation		*Initial appropriation*	
	2010	*2011*	*2012*	*2013*
Vienna	1.52	1.27	1.90	1.80
Santiago	3.76	1.06	3.40	3.40
Addis Ababa	26.56	10.34	15.70	9.70
United Nations Military Observer Group in India and Pakistan	6.64	3.15	8.00	8.30
Beirut	8.68	3.98	2.80	3.00
Gaza/United Nations Relief and Works Agency for Palestine Refugees in the Near East/United Nations Truce Supervision Organization	5.92	4.22	2.10	2.20
Nairobi	7.84	5.11	6.70	5.60
Mexico	1.76	2.97	3.70	3.90
The Hague	1.68	1.86	2.00	1.80
Bangkok	5.98	2.29	4.00	2.90
Port of Spain	4.97	1.78	5.70	5.40
New York	—	1.11	2.10	2.30
Security field offices	—	1.11	2.10	2.30
Geneva	0.87	0.63	0.10	1.10
United Nations information centres	—	1.11	2.10	2.30

D. Common staff costs as a percentage of net salaries for the bienniums 2010-2011 and 2012-2013

	Final appropriation		*Initial appropriation*	
	2010	*2011*	*2012*	*2013*
Vienna	39.19	39.19	37.22	37.22
Santiago	39.25	39.25	38.33	38.33
Addis Ababa	57.84	57.84	59.06	59.06
United Nations Military Observer Group in India and Pakistan	90.03	90.03	80.48	80.48
Beirut	52.91	52.91	49.50	49.50
United Nations Truce Supervision Organization	61.44	61.44	61.70	61.70
Gaza	65.50	65.50	60.64	60.64
United Nations Relief and Works Agency for Palestine Refugees in the Near East	64.51	64.51	60.35	60.35
Nairobi	56.04	56.04	56.37	56.37
Mexico	37.36	37.36	37.51	37.51
The Hague	40.14	40.14	37.68	37.68
Bangkok	43.51	43.51	41.67	41.67
Port of Spain	41.80	41.80	39.83	39.83
New York	45.19	45.19	40.87	40.87
Security field offices	82.75	82.75	81.51	81.51
Geneva	36.00	36.00	34.66	34.66
Information centres	39.32	39.32	37.22	37.22

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